

2015-2016 Profile of Meade School District 46-1

1230 Douglas St, Sturgis, SD 57785-1869

Home County: Meade

Area in Square Miles: 3,125

Student Data

Fall 2015 PK-12 Enrollment	2,667
Fall 2015 K-12 Fall Enrollment	2,667
Fall 2015 State Aid Fall Enrollment	2,681.76
Open Enrolled Students Rec'd	208
Home School ADM	128.34
December 2015 Federal Child Count	439
% Special Needs Students*	16.5%
% Eligible for Free/Red. Lunch**	37.0%
District Dropout Rate	0.9%
District Attendance Rate	94.6%
Student to Staff Ratio	14.3
Number of Graduates	124

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	1,903.008	1,995.433
9-12	594.135	645.413
Total	2,497.143	2,640.846

Cost per ADM*

Educational Funds \$7,507

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,943
Avg Years of Experience	13.9
% with Advanced Degrees	31.2%
Certified Instructional Staff	186.5
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	57.85 %
Math % Proficient/Advanced	48.5 %
4-year Cohort Graduation Rate	87.5 %
High School Completion Rate	92.65 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	20.3
Math	20.5
Reading	21.9
Science	21.8
Composite Score	21.3
Number Tested	76

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$5,702,007
Special Education	\$376,507
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$6,078,514

* Represents approved amount paid to district.

Ending Fund Balance

General	\$5,826,854
Capital Outlay	\$4,845,037
Special Education	\$480,008
Pension	\$1,376,535
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$516,972,385
Owner Occupied	\$817,178,886
Other Non-Ag/Utilities	\$375,234,050
Total	\$1,709,385,321

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.350
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Meade School District 46-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$8,143,936	\$4,934,435	\$2,299,605	\$494,228	Impact Aid	\$0	
County	\$495,200	\$0	\$0	\$0	Bond Redemption	\$4,040	\$282,995
State	\$6,031,922	\$0	\$376,607	\$0	Capital Projects	\$0	\$0
Federal	\$1,100,764	\$319,592	\$524,971	\$0	Food Service	\$1,288,896	\$1,277,919
Total	\$15,771,822	\$5,254,027	\$3,201,183	\$494,228	Other Enterprise	\$102,770	\$94,643

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,493,633	\$293,207	\$2,031,999	\$0
PK Instruction	\$0	\$0	\$182,544	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,121,383	\$54,560	\$750,914	\$0
Administration Services	\$1,324,038	\$8,442	\$253,486	\$0
Fiscal Services	\$292,241	\$3,848	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$926,221	\$0	\$0
Operation/Maint. Services	\$2,388,044	\$247,157	\$0	\$0
Transportation Services	\$889,372	\$0	\$40,867	\$0
Other Support Services	\$53,907	\$899	\$154,481	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,482	\$0	\$0	\$327,201
Debt Service	\$383,345	\$2,403,301	\$0	\$0
Co-Curricular	\$570,882	\$107,250	\$0	\$0
Total Expenditures	\$16,518,327	\$4,044,885	\$3,414,291	\$327,201

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,640,304	\$2,323,628	\$236,574	\$622,308	\$0	\$1,151
PK Instruction	\$143,330	\$38,743	\$0	\$472	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$848,820	\$241,357	\$737,129	\$64,292	\$34,801	\$457
Administration Services	\$819,101	\$274,543	\$251,858	\$22,610	\$16,499	\$201,356
Fiscal Services	\$194,132	\$59,393	\$34,561	\$7,204	\$0	\$798
Fac./Acquis./Const. Services	\$0	\$0	\$644,276	\$0	\$281,945	\$0
Operation/Maint. Services	\$776,385	\$284,343	\$1,293,836	\$282,935	\$0	\$90
Transportation Services	\$0	\$0	\$930,240	\$0	\$0	\$0
Other Support Services	\$467,092	\$188,851	\$181,227	\$619,257	\$0	\$68,877
Community Services	\$29,941	\$10,958	\$1,585	\$5,146	\$0	\$1,402
Non-Programmed	\$55,794	\$272,889	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,069,641
Co-Curricular	\$327,947	\$44,097	\$149,319	\$67,327	\$84,830	\$4,612
Total Expenditures	\$12,302,846	\$3,738,802	\$4,460,605	\$1,691,551	\$418,075	\$3,348,384

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.