

## 2015-2016 Profile of Mitchell School District 17-2

800 W 10th Ave, Mitchell, SD 57301-7760

Home County: Davison

Area in Square Miles: 266

### Student Data

Fall 2015 PK-12 Enrollment	2,785
Fall 2015 K-12 Fall Enrollment	2,785
Fall 2015 State Aid Fall Enrollment	2,785.05
Open Enrolled Students Rec'd	93
Home School ADM	83.47
December 2015 Federal Child Count	410
% Special Needs Students*	14.7%
% Eligible for Free/Red. Lunch**	31.4%
District Dropout Rate	1.0%
District Attendance Rate	95.7%
Student to Staff Ratio	15.1
Number of Graduates	200

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	1,894.304	1,971.605
9-12	764.338	805.556
<b>Total</b>	<b>2,658.642</b>	<b>2,777.161</b>

### Cost per ADM\*

Educational Funds \$7,517

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$45,993
Avg Years of Experience	16.0
% with Advanced Degrees	50.3%
Certified Instructional Staff	184.9
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	58.01 %
Math % Proficient/Advanced	56.96 %
4-year Cohort Graduation Rate	93.1 %
High School Completion Rate	94.5 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	21.0
Math	22.9
Reading	22.7
Science	22.6
Composite Score	22.4
Number Tested	139

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$7,168,656
Special Education	\$1,352,824
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$8,521,480</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$4,431,290
Capital Outlay	\$763,321
Special Education	\$464,296
Pension	\$1,484,657
Impact Aid	\$0

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$244,732,851
Owner Occupied	\$593,143,962
Other Non-Ag/Utilities	\$414,026,886
<b>Total</b>	<b>\$1,251,903,699</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

## Mitchell School District 17-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$8,035,131	\$3,761,621	\$1,899,111	\$376,245	Impact Aid	\$0	
County	\$280,775	\$0	\$0	\$0	Bond Redemption	\$0	
State	\$7,744,804	\$0	\$1,352,824	\$0	Capital Projects	\$489,840	\$7,913,785
Federal	\$1,030,031	\$133,283	\$669,368	\$0	Food Service	\$1,592,223	\$1,558,608
<b>Total</b>	<b>\$17,090,741</b>	<b>\$3,894,904</b>	<b>\$3,921,303</b>	<b>\$376,245</b>	Other Enterprise	\$22,000	\$26,159

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,294,765	\$752,887	\$2,691,722	\$0
PK Instruction	\$0	\$0	\$144,518	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,033,238	\$0	\$1,102,834	\$0
Administration Services	\$1,377,034	\$94,672	\$113,248	\$0
Fiscal Services	\$200,829	\$1,638	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$279,397	\$0	\$0
Operation/Maint. Services	\$2,232,882	\$85,156	\$0	\$0
Transportation Services	\$205,061	\$36,188	\$43,286	\$0
Other Support Services	\$77,324	\$417,319	\$77,884	\$0
Community Services	\$230,953	\$0	\$0	\$0
Non-Programmed	\$5,627	\$0	\$0	\$141,695
Debt Service	\$0	\$2,429,493	\$0	\$0
Co-Curricular	\$761,228	\$26,773	\$0	\$0
<b>Total Expenditures</b>	<b>\$17,418,941</b>	<b>\$4,123,523</b>	<b>\$4,173,492</b>	<b>\$141,695</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,694,429	\$2,454,688	\$1,611,802	\$977,087	\$0	\$1,368
PK Instruction	\$115,524	\$25,451	\$1,720	\$1,823	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,316,938	\$330,891	\$380,756	\$78,184	\$29,076	\$226
Administration Services	\$962,523	\$277,459	\$175,375	\$106,512	\$0	\$63,085
Fiscal Services	\$139,193	\$37,523	\$16,489	\$8,171	\$0	\$1,092
Fac./Acquis./Const. Services	\$0	\$0	\$127,546	\$0	\$8,065,636	\$0
Operation/Maint. Services	\$847,153	\$251,409	\$784,031	\$331,411	\$0	\$104,035
Transportation Services	\$0	\$0	\$284,534	\$0	\$0	\$0
Other Support Services	\$501,191	\$114,219	\$455,937	\$967,592	\$74,489	\$17,708
Community Services	\$204,810	\$42,822	\$2,818	\$6,662	\$0	\$0
Non-Programmed	\$131,568	\$10,128	\$0	\$0	\$0	\$5,627
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,429,493
Co-Curricular	\$395,684	\$69,361	\$218,138	\$79,871	\$8,802	\$16,146
<b>Total Expenditures</b>	<b>\$14,309,013</b>	<b>\$3,613,951</b>	<b>\$4,059,146</b>	<b>\$2,557,313</b>	<b>\$8,178,003</b>	<b>\$2,638,780</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.