

## 2015-2016 Profile of Oglala Lakota County School District 65-1

206 School St, Batesland, SD 57716

Home County: Shannon

Area in Square Miles: 2,099

### Student Data

Fall 2015 PK-12 Enrollment	1,532
Fall 2015 K-12 Fall Enrollment	1,437
Fall 2015 State Aid Fall Enrollment	1,438.18
Open Enrolled Students Rec'd	0
Home School ADM	32.00
December 2015 Federal Child Count	336
% Special Needs Students*	21.9%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	4.1%
District Attendance Rate	93.5%
Student to Staff Ratio	15.5
Number of Graduates	3

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	91.905	100.655
KG-8	1,204.937	1,296.564
9-12	116.057	116.057
<b>Total</b>	<b>1,412.899</b>	<b>1,513.276</b>

### Cost per ADM\*

Educational Funds \$13,186

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$47,629
Avg Years of Experience	10.1
% with Advanced Degrees	15.3%
Certified Instructional Staff	98.0
Classroom Staff	1.0

### Accountability Data\*

Reading % Proficient/Advanced	8.12 %
Math % Proficient/Advanced	2.71 %
4-year Cohort Graduation Rate	3.28 %
High School Completion Rate	46.67 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$6,956,363
Special Education	\$2,067,896
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$9,024,259</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$305,906
Capital Outlay	\$19,427,950
Special Education	\$1,141,395
Pension	\$5,825
Impact Aid	\$17,837,088

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$32,669,240
Owner Occupied	\$2,160,810
Other Non-Ag/Utilities	\$3,329,229
<b>Total</b>	<b>\$38,159,279</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

# Oglala Lakota County School District 65-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,047,784	\$120,252	\$78,771	\$12,574	Impact Aid	\$11,159,406	
County	\$1,139	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$7,237,955	\$0	\$2,067,896	\$0	Capital Projects	\$0	\$0
Federal	\$4,896,454	\$587,877	\$980,801	\$0	Food Service	\$1,100,293	\$1,174,745
<b>Total</b>	<b>\$13,183,332</b>	<b>\$708,129</b>	<b>\$3,127,468</b>	<b>\$12,574</b>	Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$7,891,984	\$352,907	\$1,566,069	\$0
PK Instruction	\$234,340	\$0	\$105,240	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,138,677	\$646,745	\$798,043	\$0
Administration Services	\$1,724,221	\$0	\$147,252	\$0
Fiscal Services	\$776,066	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,097,128	\$1,778,567	\$0	\$0
Transportation Services	\$2,058,699	\$589,220	\$559	\$0
Other Support Services	\$186,832	\$0	\$0	\$0
Community Services	\$568,820	\$0	\$0	\$0
Non-Programmed	\$101,883	\$0	\$0	\$73,350
Debt Service	\$32,089	\$2,065,685	\$0	\$0
Co-Curricular	\$166,313	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$16,977,052</b>	<b>\$5,433,124</b>	<b>\$2,617,163</b>	<b>\$73,350</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$6,575,412	\$2,040,790	\$491,710	\$556,019	\$110,207	\$36,823
PK Instruction	\$251,629	\$85,763	\$474	\$1,714	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,013,167	\$291,302	\$415,128	\$191,698	\$646,745	\$25,425
Administration Services	\$1,210,147	\$338,781	\$246,341	\$52,806	\$0	\$23,398
Fiscal Services	\$223,749	\$412,444	\$87,247	\$41,987	\$0	\$10,639
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$701,633	\$226,430	\$2,400,183	\$264,576	\$70,833	\$212,040
Transportation Services	\$1,045,394	\$321,667	\$72,871	\$407,286	\$589,220	\$212,040
Other Support Services	\$360,841	\$122,445	\$14,137	\$855,788	\$0	\$8,365
Community Services	\$376,682	\$94,918	\$64,819	\$27,808	\$0	\$4,593
Non-Programmed	\$162,780	\$12,453	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,097,774
Co-Curricular	\$106,748	\$9,772	\$14,795	\$34,998	\$0	\$0
<b>Total Expenditures</b>	<b>\$12,028,182</b>	<b>\$3,956,765</b>	<b>\$3,807,705</b>	<b>\$2,434,680</b>	<b>\$1,417,005</b>	<b>\$2,631,097</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.