

2015-2016 Profile of Platte-Geddes School District 11-5

400 Illinois Ave, Platte, SD 57369-0140

Home County: Charles Mix

Area in Square Miles: 631

Student Data

Fall 2015 PK-12 Enrollment	484
Fall 2015 K-12 Fall Enrollment	484
Fall 2015 State Aid Fall Enrollment	484.05
Open Enrolled Students Rec'd	11
Home School ADM	32.00
December 2015 Federal Child Count	59
% Special Needs Students*	12.2%
% Eligible for Free/Red. Lunch**	31.0%
District Dropout Rate	0.6%
District Attendance Rate	97.1%
Student to Staff Ratio	10.9
Number of Graduates	23

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	361.543	371.500
9-12	105.747	109.756
Total	467.290	481.256

Cost per ADM*

Educational Funds \$8,760

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,701
Avg Years of Experience	15.7
% with Advanced Degrees	23.9%
Certified Instructional Staff	44.6
Classroom Staff	0.0

State Aid

General Aid	\$1,062,062
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,062,062

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	61.6 %
Math % Proficient/Advanced	58.4 %
4-year Cohort Graduation Rate	95.83 %
High School Completion Rate	95.83 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$1,438,009
Capital Outlay	\$1,993,134
Special Education	\$1,854,080
Pension	\$388,987
Impact Aid	\$915,335

American College Test (ACT) *

English	19.5
Math	20.6
Reading	20.1
Science	21.5
Composite Score	20.7
Number Tested	17

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$476,526,360
Owner Occupied	\$82,437,121
Other Non-Ag/Utilities	\$45,231,245
Total	\$604,194,726

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.300
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Platte-Geddes School District 11-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,697,761	\$1,415,220	\$737,703	\$163,112	Impact Aid	\$76,523	
County	\$25,096	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,158,188	\$0	\$0	\$0	Capital Projects	\$38,500	\$31,492
Federal	\$174,665	\$0	\$1,148	\$0	Food Service	\$195,403	\$222,265
Total	\$3,055,710	\$1,415,220	\$738,851	\$163,112	Other Enterprise	\$5,725	\$5,754

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,138,304	\$227,843	\$529,965	\$0
PK Instruction	\$0	\$0	\$32,541	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$291,849	\$20,926	\$73,827	\$0
Administration Services	\$416,967	\$11,582	\$31,092	\$0
Fiscal Services	\$92,797	\$1,338	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$14,000	\$0	\$0
Operation/Maint. Services	\$361,986	\$157,906	\$0	\$0
Transportation Services	\$54,554	\$7,150	\$6,833	\$0
Other Support Services	\$393	\$12,358	\$828	\$0
Community Services	\$29,186	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$27,613
Debt Service	\$0	\$223,369	\$0	\$0
Co-Curricular	\$195,805	\$29,063	\$0	\$0
Total Expenditures	\$3,581,841	\$705,535	\$675,086	\$27,613

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,942,048	\$577,418	\$139,454	\$228,149	\$7,468	\$1,575
PK Instruction	\$17,052	\$4,241	\$11,247	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$216,994	\$65,236	\$77,279	\$25,131	\$1,287	\$675
Administration Services	\$287,997	\$97,627	\$57,415	\$8,356	\$0	\$8,247
Fiscal Services	\$52,180	\$23,789	\$13,852	\$3,682	\$0	\$631
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$25,224	\$20,268	\$0
Operation/Maint. Services	\$116,088	\$35,935	\$203,650	\$60,498	\$65,648	\$38,074
Transportation Services	\$8,860	\$678	\$55,935	\$3,063	\$0	\$0
Other Support Services	\$0	\$0	\$204,208	\$16,866	\$11,240	\$3,530
Community Services	\$26,311	\$7,860	\$0	\$770	\$0	\$0
Non-Programmed	\$27,613	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$223,369
Co-Curricular	\$89,987	\$11,689	\$75,516	\$42,295	\$0	\$5,381
Total Expenditures	\$2,785,130	\$824,473	\$838,556	\$414,034	\$105,911	\$281,482

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.