

2015-2016 Profile of Rapid City Area School District 51-4

300 6th St, Rapid City, SD 57701-2724

Home County: Pennington

Area in Square Miles: 420

Student Data

| | |
|-------------------------------------|-----------|
| Fall 2015 PK-12 Enrollment | 13,743 |
| Fall 2015 K-12 Fall Enrollment | 13,638 |
| Fall 2015 State Aid Fall Enrollment | 13,638.60 |
| Open Enrolled Students Rec'd | 152 |
| Home School ADM | 574.35 |
| December 2015 Federal Child Count | 1,990 |
| % Special Needs Students* | 14.5% |
| % Eligible for Free/Red. Lunch** | 50.3% |
| District Dropout Rate | 3.2% |
| District Attendance Rate | 94.2% |
| Student to Staff Ratio | 16.5 |
| Number of Graduates | 743 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| PK | 109.955 | 111.204 |
| KG-8 | 9,356.522 | 9,864.647 |
| 9-12 | 3,356.289 | 3,638.090 |
| Total | 12,822.766 | 13,613.941 |

Cost per ADM*

Educational Funds \$7,504

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$45,339 |
| Avg Years of Experience | 14.2 |
| % with Advanced Degrees | 46.4% |
| Certified Instructional Staff | 829.5 |
| Classroom Staff | 2.0 |

Accountability Data*

| | |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 48.7 % |
| Math % Proficient/Advanced | 44.66 % |
| 4-year Cohort Graduation Rate | 75.91 % |
| High School Completion Rate | 80.97 % |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

| | |
|-----------------|------|
| English | 20.1 |
| Math | 21.0 |
| Reading | 22.0 |
| Science | 22.3 |
| Composite Score | 21.5 |
| Number Tested | 535 |

*No ACT data displayed when less than ten students are reported.

State Aid

| | |
|--------------------------|---------------------|
| General Aid | \$29,019,842 |
| Special Education | \$6,530,758 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$35,550,600 |

* Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|--------------|
| General | \$14,308,857 |
| Capital Outlay | \$25,918,577 |
| Special Education | \$3,972,071 |
| Pension | \$2,000,348 |
| Impact Aid | \$0 |

2015 Payable 2016 Taxable Valuations

| | |
|------------------------|------------------------|
| Agricultural | \$42,667,429 |
| Owner Occupied | \$4,003,075,079 |
| Other Non-Ag/Utilities | \$2,467,301,223 |
| Total | \$6,513,043,731 |

2015 Payable 2016 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.568 |
| Owner Occupied | \$4.075 |
| Other Non-Ag/Utilities | \$8.727 |
| Special Education | \$1.409 |
| Capital Outlay | \$3.000 |
| Bond Redemption | \$0.000 |
| Pension Fund | \$0.300 |

Rapid City Area School District 51-4

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|---------------------|---------------------|---------------------|--------------------|------------------|--------------|-------------|
| | | | | | Revenue | Expenditures | |
| Local | \$41,772,278 | \$20,144,496 | \$9,499,065 | \$1,912,309 | Impact Aid | \$0 | |
| County | \$1,671,145 | \$162,336 | \$78,556 | \$16,234 | Bond Redemption | \$187 | \$0 |
| State | \$30,778,224 | \$0 | \$6,530,758 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$7,075,551 | \$0 | \$3,284,666 | \$0 | Food Service | \$6,990,565 | \$6,127,767 |
| Total | \$81,297,198 | \$20,306,832 | \$19,393,045 | \$1,928,543 | Other Enterprise | \$276,824 | \$352,510 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|---------------------|---------------------|---------------------|--------------------|
| K-12 Instruction | \$49,620,489 | \$1,048,989 | \$11,787,046 | \$0 |
| PK Instruction | \$0 | \$0 | \$583,139 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$6,870,907 | \$2,507,612 | \$4,136,500 | \$0 |
| Administration Services | \$7,702,465 | \$52,315 | \$417,572 | \$0 |
| Fiscal Services | \$438,962 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$10,343,809 | \$0 | \$0 |
| Operation/Maint. Services | \$7,379,358 | \$8,459,897 | \$0 | \$0 |
| Transportation Services | \$1,140,459 | \$598,839 | \$1,221,039 | \$0 |
| Other Support Services | \$1,885,600 | \$125,589 | \$70,661 | \$0 |
| Community Services | \$435,406 | \$14,108 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$2,634,560 |
| Debt Service | \$0 | \$6,848,887 | \$0 | \$0 |
| Co-Curricular | \$2,327,570 | \$142,833 | \$0 | \$0 |
| Total Expenditures | \$77,801,216 | \$30,142,878 | \$18,215,957 | \$2,634,560 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|---------------------|---------------------|---------------------|--------------------|---------------------|--------------------|
| K-12 Instruction | \$44,883,416 | \$13,149,946 | \$1,488,949 | \$2,805,745 | \$28,636 | \$99,832 |
| PK Instruction | \$578,222 | \$201,391 | \$149,733 | \$6,304 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$7,583,735 | \$2,008,042 | \$2,907,530 | \$828,065 | \$115,119 | \$72,527 |
| Administration Services | \$5,830,452 | \$1,663,782 | \$379,874 | \$87,030 | \$42,645 | \$168,569 |
| Fiscal Services | \$340,885 | \$86,530 | \$4,524 | \$6,069 | \$0 | \$954 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$176,166 | \$0 | \$10,167,643 | \$0 |
| Operation/Maint. Services | \$3,859,787 | \$1,475,958 | \$8,703,713 | \$672,413 | \$418,016 | \$709,367 |
| Transportation Services | \$1,361,670 | \$639,497 | \$161,704 | \$269,927 | \$447,624 | \$79,915 |
| Other Support Services | \$2,601,026 | \$1,195,525 | \$676,578 | \$3,608,036 | \$73,626 | \$54,826 |
| Community Services | \$140,216 | \$46,567 | \$244,302 | \$18,429 | \$0 | \$0 |
| Non-Programmed | \$2,632,918 | \$0 | \$0 | \$0 | \$0 | \$1,642 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,848,887 |
| Co-Curricular | \$1,173,265 | \$142,160 | \$553,905 | \$530,948 | \$68,824 | \$1,300 |
| Total Expenditures | \$70,985,592 | \$20,609,398 | \$15,446,978 | \$8,832,966 | \$11,362,133 | \$8,037,819 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.