

2015-2016 Profile of Sioux Falls School District 49-5

201 E 38th St, Sioux Falls, SD 57105-5898

Home County: Minnehaha

Area in Square Miles: 74

Student Data

Fall 2015 PK-12 Enrollment	24,216
Fall 2015 K-12 Fall Enrollment	23,281
Fall 2015 State Aid Fall Enrollment	23,354.89
Open Enrolled Students Rec'd	1,024
Home School ADM	450.81
December 2015 Federal Child Count	3,594
% Special Needs Students*	14.8%
% Eligible for Free/Red. Lunch**	42.1%
District Dropout Rate	2.8%
District Attendance Rate	94.0%
Student to Staff Ratio	15.9
Number of Graduates	1,353

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	924.466	1,001.517
KG-8	15,904.220	16,626.993
9-12	5,830.482	6,495.085
Total	22,659.168	24,123.595

Cost per ADM*

Educational Funds \$7,893

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$46,692
Avg Years of Experience	13.1
% with Advanced Degrees	56.7%
Certified Instructional Staff	1,509.8
Classroom Staff	11.4

Accountability Data*

Reading % Proficient/Advanced	54.78 %
Math % Proficient/Advanced	45.93 %
4-year Cohort Graduation Rate	80.55 %
High School Completion Rate	86.75 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.6
Math	22.9
Reading	23.4
Science	23.1
Composite Score	22.9
Number Tested	896

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$54,845,292
Special Education	\$16,531,612
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$71,376,904

* Represents approved amount paid to district.

Ending Fund Balance

General	\$16,611,057
Capital Outlay	\$12,938,106
Special Education	\$5,952,749
Pension	\$0
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$18,207,070
Owner Occupied	\$5,565,273,715
Other Non-Ag/Utilities	\$4,323,860,355
Total	\$9,907,341,140

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.697
Owner Occupied	\$4.410
Other Non-Ag/Utilities	\$9.445
Special Education	\$1.209
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Sioux Falls School District 49-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$75,528,539	\$25,550,152	\$12,866,019	\$2,914,337	Impact Aid	\$0	
County	\$1,101,162	\$0	\$0	\$0	Bond Redemption	\$1,445,425	\$500
State	\$58,009,731	\$0	\$16,543,204	\$0	Capital Projects	\$1,063,242	\$14,812,589
Federal	\$11,075,018	\$944,291	\$5,127,767	\$0	Food Service	\$11,241,253	\$11,169,238
Total	\$145,714,450	\$26,494,443	\$34,536,990	\$2,914,337	Other Enterprise	\$6,114,938	\$6,360,340

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$92,741,557	\$4,955,578	\$22,878,361	\$1,795,595
PK Instruction	\$1,597,869	\$13,682	\$2,035,614	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$13,959,089	\$39,147	\$3,801,083	\$0
Administration Services	\$13,016,593	\$652,739	\$2,187,304	\$0
Fiscal Services	\$1,377,353	\$265,672	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$4,785,159	\$0	\$0
Operation/Maint. Services	\$15,207,970	\$838,048	\$0	\$0
Transportation Services	\$3,097,814	\$1,503,633	\$2,097,608	\$0
Other Support Services	\$3,242,970	\$1,166,308	\$2,645,958	\$0
Community Services	\$152,514	\$0	\$0	\$0
Non-Programmed	\$9,773	\$0	\$145,900	\$1,118,742
Debt Service	\$0	\$11,371,834	\$0	\$0
Co-Curricular	\$4,706,390	\$110,624	\$0	\$0
Total Expenditures	\$149,109,892	\$25,702,424	\$35,791,828	\$2,914,337

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$80,724,280	\$26,580,362	\$5,628,541	\$4,572,998	\$4,970,126	\$138,394
PK Instruction	\$3,257,392	\$1,093,883	\$2,020,145	\$100,032	\$13,682	\$2,423
Adult Instruction	\$14,361	\$2,043	\$154,769	\$7,273	\$0	\$7,532
Student/Staff Services	\$12,294,385	\$3,890,629	\$859,796	\$478,435	\$264,857	\$11,217
Administration Services	\$11,386,648	\$3,472,660	\$1,234,769	\$219,499	\$52,223	\$441,315
Fiscal Services	\$977,851	\$285,693	\$214,642	\$23,295	\$112,920	\$28,624
Fac./Acquis./Const. Services	\$0	\$0	\$368,322	\$0	\$19,229,426	\$0
Operation/Maint. Services	\$8,486,112	\$2,923,487	\$3,812,334	\$1,029,018	\$392,274	\$178,078
Transportation Services	\$56,492	\$8,903	\$6,409,706	\$1,191	\$223,633	\$0
Other Support Services	\$6,804,970	\$2,259,648	\$909,307	\$5,993,970	\$1,167,133	\$558,308
Community Services	\$1,502,387	\$229,914	\$94,796	\$206,390	\$0	\$13,892
Non-Programmed	\$1,264,642	\$0	\$0	\$0	\$0	\$9,773
Debt Service	\$0	\$0	\$0	\$0	\$0	\$11,372,334
Co-Curricular	\$1,827,283	\$287,817	\$1,464,219	\$790,497	\$110,624	\$336,573
Total Expenditures	\$128,596,803	\$41,035,039	\$23,171,346	\$13,422,598	\$26,536,898	\$13,098,463

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.