

## 2015-2016 Profile of Wessington Springs School District 36-2

302 Dakota Ave N, Wessington Springs, SD 57382

Home County: Jerauld

Area in Square Miles: 746

### Student Data

Fall 2015 PK-12 Enrollment	343
Fall 2015 K-12 Fall Enrollment	337
Fall 2015 State Aid Fall Enrollment	339.00
Open Enrolled Students Rec'd	58
Home School ADM	0.00
December 2015 Federal Child Count	39
% Special Needs Students*	11.4%
% Eligible for Free/Red. Lunch**	43.6%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	13.2
Number of Graduates	17

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	32.072	32.072
KG-8	230.712	240.636
9-12	79.306	83.629
<b>Total</b>	<b>342.090</b>	<b>356.337</b>

### Cost per ADM\*

Educational Funds \$9,799

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,658
Avg Years of Experience	18.9
% with Advanced Degrees	10.7%
Certified Instructional Staff	25.9
Classroom Staff	0.0

### State Aid

General Aid	\$786,599
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$786,599</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	39.26 %
Math % Proficient/Advanced	31.29 %
4-year Cohort Graduation Rate	70 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$1,480,424
Capital Outlay	\$1,818,410
Special Education	\$608,662
Pension	\$143,096
Impact Aid	\$0

### American College Test (ACT) \*

English	20.5
Math	21.3
Reading	22.2
Science	22.1
Composite Score	21.6
Number Tested	11

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$516,027,365
Owner Occupied	\$31,272,006
Other Non-Ag/Utilities	\$18,547,758
<b>Total</b>	<b>\$565,847,129</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.855
Owner Occupied	\$4.821
Other Non-Ag/Utilities	\$10.324
Special Education	\$0.900
Capital Outlay	\$1.772
Bond Redemption	\$0.000
Pension Fund	\$0.124

\*District has opted out of General Fund levy

## Wessington Springs School District 36-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,458,428	\$1,074,424	\$483,084	\$71,366	Impact Aid	\$0	
County	\$37,776	\$580	\$252	\$41	Bond Redemption	\$2,763	\$800
State	\$997,741	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$111,926	\$0	\$0	\$0	Food Service	\$185,327	\$184,682
<b>Total</b>	<b>\$2,605,871</b>	<b>\$1,075,004</b>	<b>\$483,336</b>	<b>\$71,407</b>	Other Enterprise	\$22,887	\$32,807

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,399,511	\$211,842	\$376,220	\$0
PK Instruction	\$0	\$0	\$25,045	\$908
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$240,210	\$6,600	\$43,276	\$0
Administration Services	\$337,141	\$432	\$7,776	\$0
Fiscal Services	\$107,267	\$1,091	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$324,229	\$107,796	\$0	\$0
Transportation Services	\$136,493	\$31,452	\$4,970	\$0
Other Support Services	\$3,303	\$0	\$19,893	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$47,725	\$0	\$0
Co-Curricular	\$135,695	\$21,192	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,683,849</b>	<b>\$428,130</b>	<b>\$477,180</b>	<b>\$908</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,100,251	\$346,379	\$161,235	\$251,382	\$0	\$128,326
PK Instruction	\$30,553	\$8,740	\$6,297	\$2,295	\$0	\$130
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$140,208	\$49,597	\$78,243	\$10,700	\$1,264	\$10,075
Administration Services	\$181,367	\$63,292	\$30,080	\$4,940	\$0	\$65,670
Fiscal Services	\$52,871	\$30,697	\$16,785	\$1,599	\$0	\$6,407
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$95,393	\$30,792	\$190,636	\$56,305	\$49,180	\$9,718
Transportation Services	\$83,484	\$13,815	\$41,813	\$22,557	\$10,000	\$1,247
Other Support Services	\$40,591	\$25,459	\$50,468	\$82,229	\$0	\$9,131
Community Services	\$9,400	\$723	\$108	\$283	\$0	\$230
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$48,525
Co-Curricular	\$76,999	\$10,553	\$28,184	\$35,721	\$0	\$5,430
<b>Total Expenditures</b>	<b>\$1,811,117</b>	<b>\$580,047</b>	<b>\$603,849</b>	<b>\$468,011</b>	<b>\$60,444</b>	<b>\$284,889</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.