

## 2015-2016 Profile of White Lake School District 01-3

502 E Division St, White Lake, SD 57383

Home County: Aurora

Area in Square Miles: 246

### Student Data

Fall 2015 PK-12 Enrollment	123
Fall 2015 K-12 Fall Enrollment	110
Fall 2015 State Aid Fall Enrollment	110.00
Open Enrolled Students Rec'd	5
Home School ADM	0.00
December 2015 Federal Child Count	17
% Special Needs Students*	13.8%
% Eligible for Free/Red. Lunch**	43.6%
District Dropout Rate	2.0%
District Attendance Rate	96.2%
Student to Staff Ratio	9.2
Number of Graduates	6

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.182	13.000
KG-8	71.804	74.376
9-12	34.850	36.494
<b>Total</b>	<b>118.836</b>	<b>123.870</b>

### Cost per ADM\*

Educational Funds \$12,077

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$39,459
Avg Years of Experience	14.9
% with Advanced Degrees	37.5%
Certified Instructional Staff	13.4
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	56.14 %
Math % Proficient/Advanced	59.65 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$259,302
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$259,302</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$628,750
Capital Outlay	\$776,516
Special Education	\$331,189
Pension	\$10,837
Impact Aid	\$0

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$201,779,144
Owner Occupied	\$9,828,076
Other Non-Ag/Utilities	\$6,512,854
<b>Total</b>	<b>\$218,120,074</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$2.140
Owner Occupied	\$5.562
Other Non-Ag/Utilities	\$11.911
Special Education	\$0.500
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.270

\*District has opted out of General Fund levy

## White Lake School District 01-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$642,602	\$546,519	\$125,489	\$53,609	Impact Aid	\$0	
County	\$15,023	\$0	\$0	\$0	Bond Redemption	\$4,309	\$123,254
State	\$434,571	\$0	\$0	\$0	Capital Projects	\$0	
Federal	\$60,171	\$3,508	\$585	\$316	Food Service	\$92,885	\$109,940
<b>Total</b>	<b>\$1,152,367</b>	<b>\$550,027</b>	<b>\$126,074</b>	<b>\$53,925</b>	Other Enterprise	\$18,395	\$17,109

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$684,870	\$104,181	\$71,988	\$30,799
PK Instruction	\$18,159	\$0	\$2,250	\$996
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$52,161	\$1,912	\$28,034	\$2,645
Administration Services	\$149,048	\$0	\$0	\$6,462
Fiscal Services	\$44,108	\$19,400	\$0	\$1,708
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$113,871	\$130,876	\$0	\$2,112
Transportation Services	\$50,996	\$0	\$0	\$580
Other Support Services	\$4,105	\$1,352	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$332	\$0	\$0
Co-Curricular	\$67,243	\$9,600	\$0	\$1,249
<b>Total Expenditures</b>	<b>\$1,184,561</b>	<b>\$267,653</b>	<b>\$102,272</b>	<b>\$46,551</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$620,444	\$127,969	\$16,685	\$51,398	\$74,732	\$610
PK Instruction	\$16,591	\$2,265	\$2,250	\$299	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$45,135	\$9,799	\$27,645	\$2,138	\$0	\$35
Administration Services	\$111,027	\$14,888	\$23,012	\$1,360	\$0	\$5,222
Fiscal Services	\$31,050	\$8,558	\$24,130	\$298	\$0	\$1,180
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$41,997	\$8,454	\$111,074	\$12,767	\$54,364	\$18,204
Transportation Services	\$17,168	\$2,055	\$14,461	\$10,035	\$0	\$7,857
Other Support Services	\$32,611	\$9,110	\$1,180	\$70,144	\$0	\$2,353
Community Services	\$12,608	\$1,668	\$2,254	\$579	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$123,586
Co-Curricular	\$29,047	\$3,599	\$7,825	\$23,605	\$9,600	\$4,417
<b>Total Expenditures</b>	<b>\$957,678</b>	<b>\$188,365</b>	<b>\$230,516</b>	<b>\$172,623</b>	<b>\$138,696</b>	<b>\$163,464</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.