

2015-2016 Profile of Wilmot School District 54-7

800 Ordway St, Wilmot, SD 57279

Home County: Roberts

Area in Square Miles: 225

Student Data

Fall 2015 PK-12 Enrollment	206
Fall 2015 K-12 Fall Enrollment	195
Fall 2015 State Aid Fall Enrollment	197.00
Open Enrolled Students Rec'd	52
Home School ADM	11.00
December 2015 Federal Child Count	39
% Special Needs Students*	18.9%
% Eligible for Free/Red. Lunch**	48.2%
District Dropout Rate	1.0%
District Attendance Rate	96.2%
Student to Staff Ratio	10.8
Number of Graduates	16

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	10.643	10.643
KG-8	113.421	117.486
9-12	70.531	73.688
Total	194.595	201.817

Cost per ADM*

Educational Funds \$9,913

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,935
Avg Years of Experience	11.4
% with Advanced Degrees	4.8%
Certified Instructional Staff	19.1
Classroom Staff	0.0

State Aid

General Aid	\$747,959
Special Education	\$4,280
Sparsity	\$0
Extraordinary Cost Fund*	\$99,556
Total State Aid	\$851,795

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	44.68 %
Math % Proficient/Advanced	31.91 %
4-year Cohort Graduation Rate	93.33 %
High School Completion Rate	94.12 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$602,415
Capital Outlay	\$183,145
Special Education	\$34,024
Pension	\$1,581
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$136,861,613
Owner Occupied	\$23,826,195
Other Non-Ag/Utilities	\$14,889,743
Total	\$175,577,551

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$1.529
Bond Redemption	\$0.575
Pension Fund	\$0.300

Wilmot School District 54-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$602,805	\$278,608	\$253,416	\$50,254	Impact Aid	\$0	
County	\$28,753	\$0	\$0	\$0	Bond Redemption	\$103,901	\$106,800
State	\$788,722	\$0	\$103,836	\$0	Capital Projects	\$0	\$0
Federal	\$115,752	\$5,000	\$0	\$0	Food Service	\$148,320	\$146,037
Total	\$1,536,032	\$283,608	\$357,252	\$50,254	Other Enterprise	\$10,707	\$10,006

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$832,158	\$101,240	\$225,044	\$31,607
PK Instruction	\$3,480	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$87,369	\$0	\$82,981	\$2
Administration Services	\$207,178	\$0	\$0	\$7,885
Fiscal Services	\$73,365	\$0	\$0	\$2,871
Fac./Acquis./Const. Services	\$0	\$10,839	\$0	\$0
Operation/Maint. Services	\$109,712	\$60,000	\$0	\$2,338
Transportation Services	\$131,846	\$75,939	\$404	\$4,454
Other Support Services	\$0	\$0	\$39,695	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$45,534	\$0	\$0
Co-Curricular	\$96,821	\$0	\$0	\$1,843
Total Expenditures	\$1,541,929	\$293,552	\$348,124	\$51,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$733,569	\$203,977	\$109,107	\$147,090	\$0	\$0
PK Instruction	\$6,819	\$699	\$0	\$2,273	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$66,670	\$17,425	\$84,416	\$1,840	\$0	\$0
Administration Services	\$136,555	\$48,720	\$6,218	\$2,854	\$0	\$20,716
Fiscal Services	\$50,467	\$24,649	\$50	\$1,071	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$10,839	\$0	\$0	\$0
Operation/Maint. Services	\$45,411	\$7,812	\$86,693	\$19,998	\$0	\$12,135
Transportation Services	\$83,764	\$14,601	\$6,566	\$26,238	\$75,939	\$5,535
Other Support Services	\$49,710	\$7,445	\$41,194	\$85,719	\$0	\$1,663
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$152,334
Co-Curricular	\$59,069	\$9,543	\$9,242	\$15,241	\$0	\$5,569
Total Expenditures	\$1,232,034	\$334,871	\$354,325	\$302,324	\$75,939	\$197,952

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.