

2016-2017 Profile of Aberdeen School District 06-1

1224 3rd St S Aberdeen SD 57401

Home County: Brown

Area in Square Miles: 420

Student Data

| | |
|-------------------------------------|----------|
| Fall 2016 PK-12 Enrollment | 4,554 |
| Fall 2016 K-12 Fall Enrollment | 4,532 |
| Fall 2016 State Aid Fall Enrollment | 4,550.58 |
| Open Enrolled Students Rec'd | 84 |
| Home School ADM | 161.71 |
| December 2016 Federal Child Count* | 705 |
| % Special Needs Students* | 15.5% |
| % Eligible for Free/Reduced Lunch** | 33.1% |
| District Dropout Rate | 1.7% |
| District Attendance Rate | 94.8% |
| Student to Staff Ratio | 15.4 |
| Number of Graduates | 268 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*

| | |
|---------------------------------|---------|
| ELA Current Year - Proficiency | 57.12 % |
| Math Current Year - Proficiency | 51.31 % |
| 4-year Cohort Graduation Rate | 83.28 % |
| High School Completion Rate | 93.22 % |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

| | |
|-----------------|------|
| English | 20.1 |
| Math | 20.7 |
| Reading | 21.8 |
| Science | 21.7 |
| Composite Score | 21.2 |
| Number Tested | 195 |

*No ACT data displayed when less than ten students are reported.

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 20.774 | 21.047 |
| KG-8 | 3,119.967 | 3,250.381 |
| 9-12 | 1,141.808 | 1,243.364 |
| Total | 4,282.549 | 4,514.792 |

Cost per ADM*

Educational Funds \$7,916

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$47,874 |
| Avg Years of Experience | 13.4 |
| % with Advanced Degrees | 38.9% |
| Certified Instructional Staff | 295.3 |
| Classroom Staff | 0.0 |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$7,713,236 |
| Capital Outlay | \$2,405,204 |
| Special Education | \$910,874 |
| Pension | \$210,011 |
| Impact Aid | \$0 |

2016 Payable 2017 Taxable Valuations

| | |
|------------------------|------------------------|
| Agricultural | \$378,431,702 |
| Owner Occupied | \$1,203,229,938 |
| Other Non-Ag/Utilities | \$619,742,329 |
| Total | \$2,201,403,969 |

State Aid Funding

| | |
|--------------------------|---------------------|
| General Aid | \$14,239,856 |
| Special Education | \$2,969,932 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$17,209,788 |

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$61,769

2016 Payable 2017 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.568 |
| Owner Occupied | \$3.687 |
| Other Non-Ag/Utilities | \$7.630 |
| Special Education | \$1.505 |
| Capital Outlay | \$2.917 |
| Bond Redemption | \$0.755 |

Aberdeen School District 06-1

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|---------------------|--------------------|--------------------|------------------|------------------|--------------|-------------|
| | | | | | Revenue | Expenditures | |
| Local | \$11,757,003 | \$6,492,108 | \$3,390,776 | \$308,545 | Impact Aid | \$0 | |
| County | \$372,901 | \$0 | \$0 | \$0 | Bond Redemption | \$1,682,083 | \$1,646,333 |
| State | \$14,988,871 | \$0 | \$2,969,932 | \$0 | Capital Projects | \$0 | \$377,174 |
| Federal | \$1,170,014 | \$33,690 | \$1,132,227 | \$0 | Food Service | \$2,444,604 | \$2,419,378 |
| Total | \$28,288,789 | \$6,525,798 | \$7,492,935 | \$308,545 | Other Enterprise | \$48,970 | \$60,149 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|---------------------|--------------------|--------------------|------------------|
| K-12 Instruction | \$17,478,769 | \$1,414,906 | \$4,022,814 | \$0 |
| PK Instruction | \$0 | \$0 | \$513,180 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,199,564 | \$192,745 | \$1,815,520 | \$0 |
| Administration Services | \$2,447,840 | \$0 | \$172,468 | \$0 |
| Fiscal Services | \$382,526 | \$25,630 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$3,956,465 | \$2,774,948 | \$0 | \$0 |
| Transportation Services | \$159,132 | \$151,016 | \$336,588 | \$0 |
| Other Support Services | \$343,145 | \$44,498 | \$56,454 | \$0 |
| Community Services | \$19,431 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$24,785 | \$287,149 |
| Debt Service | \$0 | \$2,146,812 | \$0 | \$0 |
| Co-Curricular | \$1,649,076 | \$78,005 | \$0 | \$0 |
| Total Expenditures | \$28,635,948 | \$6,828,560 | \$6,941,809 | \$287,149 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| K-12 Instruction | \$15,762,021 | \$4,787,453 | \$472,882 | \$1,021,853 | \$872,055 | \$225 |
| PK Instruction | \$376,325 | \$134,226 | \$0 | \$10,879 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,792,738 | \$803,429 | \$316,361 | \$68,057 | \$203,970 | \$23,274 |
| Administration Services | \$1,865,877 | \$540,673 | \$160,534 | \$13,233 | \$0 | \$39,992 |
| Fiscal Services | \$282,646 | \$77,470 | \$18,553 | \$1,564 | \$25,630 | \$2,293 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$377,174 | \$0 |
| Operation/Maint. Services | \$1,583,636 | \$550,696 | \$1,677,515 | \$132,748 | \$2,635,159 | \$162,557 |
| Transportation Services | \$0 | \$0 | \$646,736 | \$0 | \$0 | \$0 |
| Other Support Services | \$1,025,251 | \$426,201 | \$134,382 | \$1,207,250 | \$43,129 | \$27,263 |
| Community Services | \$59,298 | \$6,919 | \$767 | \$2,324 | \$0 | \$2,022 |
| Non-Programmed | \$311,934 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,793,144 |
| Co-Curricular | \$945,008 | \$132,215 | \$416,841 | \$116,889 | \$78,005 | \$38,122 |
| Total Expenditures | \$25,004,734 | \$7,459,282 | \$3,844,571 | \$2,574,797 | \$4,235,122 | \$4,088,892 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.