

2016-2017 Profile of Avon School District 04-1

210 Pine St Avon SD 57315

Home County: Bon Homme

Area in Square Miles: 179

Student Data

Fall 2016 PK-12 Enrollment	265
Fall 2016 K-12 Fall Enrollment	254
Fall 2016 State Aid Fall Enrollment	256.00
Open Enrolled Students Rec'd	44
Home School ADM	8.00
December 2016 Federal Child Count*	42
% Special Needs Students*	15.9%
% Eligible for Free/Reduced Lunch**	36.2%
District Dropout Rate	0.8%
District Attendance Rate	96.6%
Student to Staff Ratio	12.2
Number of Graduates	24

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.833	11.239
KG-8	164.408	170.078
9-12	80.090	83.139
Total	255.331	264.456

Cost per ADM*

Educational Funds \$9,628

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,030
Avg Years of Experience	16.9
% with Advanced Degrees	27.3%
Certified Instructional Staff	21.2
Classroom Staff	0.5

Ending Fund Balance

General	\$637,615
Capital Outlay	\$783,318
Special Education	\$7,180
Pension	\$212,815
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$173,846,604
Owner Occupied	\$21,836,592
Other Non-Ag/Utilities	\$8,404,322
Total	\$204,087,518

Report Card Accountability Data*

ELA Current Year - Proficiency	63.04 %
Math Current Year - Proficiency	57.25 %
4-year Cohort Graduation Rate	96 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$1,265,012
Special Education	\$54,710
Sparsity	\$0
Extraordinary Cost Fund*	\$176,171
Total State Aid	\$1,495,893

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.657
Bond Redemption	\$0.000

American College Test (ACT) *

English	19.8
Math	19.6
Reading	20.7
Science	20.6
Composite Score	20.3
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,475

Avon School District 04-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$531,916	\$535,685	\$281,932	\$24,577	Impact Aid	\$0	
County	\$9,801	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,296,923	\$0	\$230,881	\$0	Capital Projects	\$0	\$0
Federal	\$102,974	\$0	\$0	\$0	Food Service	\$141,403	\$139,024
Total	\$1,941,614	\$535,685	\$512,813	\$24,577	Other Enterprise	\$6,294	\$11,032

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,122,019	\$46,198	\$338,953	\$0
PK Instruction	\$0	\$0	\$16,158	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$79,333	\$3,133	\$129,895	\$0
Administration Services	\$215,689	\$327	\$5,234	\$0
Fiscal Services	\$126,504	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$121,914	\$0	\$0
Operation/Maint. Services	\$260,592	\$7,365	\$0	\$0
Transportation Services	\$49,424	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$49,791	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$10,092
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$165,916	\$10,876	\$0	\$0
Total Expenditures	\$2,019,477	\$189,813	\$540,031	\$10,092

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,031,569	\$278,150	\$70,614	\$88,041	\$38,065	\$732
PK Instruction	\$9,943	\$724	\$16,158	\$364	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$59,787	\$13,931	\$130,603	\$3,937	\$4,104	\$0
Administration Services	\$140,798	\$57,740	\$19,661	\$1,630	\$0	\$1,420
Fiscal Services	\$91,206	\$23,269	\$3,960	\$2,687	\$0	\$5,382
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$13,530	\$108,385	\$0
Operation/Maint. Services	\$70,503	\$26,140	\$94,569	\$37,427	\$0	\$39,319
Transportation Services	\$0	\$0	\$49,424	\$0	\$0	\$0
Other Support Services	\$50,296	\$16,785	\$55,696	\$62,679	\$0	\$3,358
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$9,375	\$717	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$85,928	\$10,297	\$27,075	\$49,241	\$0	\$4,251
Total Expenditures	\$1,549,405	\$427,753	\$467,760	\$259,536	\$150,554	\$54,462

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.