

## 2016-2017 Profile of Castlewood School District 28-1

310 E Harry St Castlewood SD 57223

Home County: Hamlin

Area in Square Miles: 130

### Student Data

Fall 2016 PK-12 Enrollment	291
Fall 2016 K-12 Fall Enrollment	269
Fall 2016 State Aid Fall Enrollment	274.00
Open Enrolled Students Rec'd	44
Home School ADM	14.00
December 2016 Federal Child Count*	31
% Special Needs Students*	10.7%
% Eligible for Free/Reduced Lunch**	19.7%
District Dropout Rate	0.8%
District Attendance Rate	95.4%
Student to Staff Ratio	17.4
Number of Graduates	20

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	20.514	21.918
KG-8	183.603	191.006
9-12	75.676	80.753
<b>Total</b>	<b>279.793</b>	<b>293.677</b>

### Cost per ADM\*

Educational Funds \$8,232

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$44,901
Avg Years of Experience	18.4
% with Advanced Degrees	21.1%
Certified Instructional Staff	16.8
Classroom Staff	0.0

### Ending Fund Balance

General	\$707,587
Capital Outlay	\$459,163
Special Education	\$208,237
Pension	\$101,047
Impact Aid	\$0

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$179,820,334
Owner Occupied	\$51,565,755
Other Non-Ag/Utilities	\$18,931,924
<b>Total</b>	<b>\$250,318,013</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	61.9 %
Math Current Year - Proficiency	59.86 %
4-year Cohort Graduation Rate	90.91 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	24.3
Math	22.4
Reading	22.5
Science	23.1
Composite Score	23.2
Number Tested	15

\*No ACT data displayed when less than ten students are reported.

### State Aid Funding

General Aid	\$1,160,767
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,160,767</b>

\* Represents approved amount paid to district.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,850

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.305
Capital Outlay	\$1.442
Bond Redemption	\$0.000

# Castlewood School District 28-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$880,426	\$367,316	\$303,104	\$31,983	Impact Aid	\$0	
County	\$14,705	\$273	\$206	\$51	Bond Redemption	\$0	\$0
State	\$1,191,732	\$7,104	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$84,819	\$32,096	\$0	\$0	Food Service	\$177,410	\$177,337
<b>Total</b>	<b>\$2,171,682</b>	<b>\$406,789</b>	<b>\$303,310</b>	<b>\$32,034</b>	Other Enterprise	\$6,930	\$37,520

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,120,073	\$46,036	\$238,147	\$0
PK Instruction	\$0	\$0	\$13,759	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$235,779	\$18,015	\$4,972	\$0
Administration Services	\$294,699	\$748	\$2,321	\$0
Fiscal Services	\$80,961	\$7,121	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$31,566	\$0	\$0
Operation/Maint. Services	\$215,692	\$28,637	\$0	\$0
Transportation Services	\$80,899	\$77,405	\$1,064	\$0
Other Support Services	\$130	\$0	\$28,194	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$168,691	\$29,259	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,196,924</b>	<b>\$238,787</b>	<b>\$288,457</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$863,656	\$241,200	\$215,023	\$83,668	\$0	\$709
PK Instruction	\$34,119	\$8,127	\$2,003	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$148,976	\$64,318	\$16,248	\$18,288	\$8,362	\$2,574
Administration Services	\$186,980	\$79,726	\$17,997	\$7,601	\$0	\$5,463
Fiscal Services	\$62,851	\$9,635	\$7,638	\$7,197	\$0	\$761
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$31,566	\$0
Operation/Maint. Services	\$64,243	\$26,930	\$94,470	\$31,804	\$7,224	\$19,659
Transportation Services	\$36,552	\$5,700	\$18,324	\$16,746	\$77,405	\$4,641
Other Support Services	\$55,803	\$26,510	\$34,789	\$87,179	\$0	\$1,380
Community Services	\$5,161	\$705	\$730	\$368	\$0	\$67
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$96,880	\$12,676	\$27,014	\$58,535	\$0	\$2,846
<b>Total Expenditures</b>	<b>\$1,555,221</b>	<b>\$475,527</b>	<b>\$434,236</b>	<b>\$311,386</b>	<b>\$124,557</b>	<b>\$38,100</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.