

2016-2017 Profile of Harrisburg School District 41-2

200 Willow St Harrisburg SD 57032-0187

Home County: Lincoln

Area in Square Miles: 71

Student Data

| | |
|-------------------------------------|----------|
| Fall 2016 PK-12 Enrollment | 4,161 |
| Fall 2016 K-12 Fall Enrollment | 4,129 |
| Fall 2016 State Aid Fall Enrollment | 4,144.52 |
| Open Enrolled Students Rec'd | 77 |
| Home School ADM | 106.21 |
| December 2016 Federal Child Count* | 716 |
| % Special Needs Students* | 17.2% |
| % Eligible for Free/Reduced Lunch** | 12.6% |
| District Dropout Rate | 0.6% |
| District Attendance Rate | 96.1% |
| Student to Staff Ratio | 13.6 |
| Number of Graduates | 148 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 41.874 | 41.890 |
| KG-8 | 3,142.245 | 3,257.024 |
| 9-12 | 808.458 | 855.840 |
| Total | 3,992.577 | 4,154.754 |

Cost per ADM*

Educational Funds \$8,012

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$44,272 |
| Avg Years of Experience | 9.0 |
| % with Advanced Degrees | 32.7% |
| Certified Instructional Staff | 305.8 |
| Classroom Staff | 0.2 |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$3,097,880 |
| Capital Outlay | \$7,650,232 |
| Special Education | \$817,635 |
| Pension | \$0 |
| Impact Aid | \$0 |

2016 Payable 2017 Taxable Valuations

| | |
|------------------------|------------------------|
| Agricultural | \$80,848,740 |
| Owner Occupied | \$1,496,877,249 |
| Other Non-Ag/Utilities | \$516,245,962 |
| Total | \$2,093,971,951 |

Report Card Accountability Data*

| | |
|---------------------------------|---------|
| ELA Current Year - Proficiency | 61.69 % |
| Math Current Year - Proficiency | 54.82 % |
| 4-year Cohort Graduation Rate | 90 % |
| High School Completion Rate | 94.8 % |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

| | |
|-----------------|------|
| English | 20.1 |
| Math | 20.1 |
| Reading | 21.8 |
| Science | 22.0 |
| Composite Score | 21.2 |
| Number Tested | 125 |

*No ACT data displayed when less than ten students are reported.

State Aid Funding

| | |
|--------------------------|---------------------|
| General Aid | \$12,892,385 |
| Special Education | \$1,876,007 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$14,768,392 |

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$55,634

2016 Payable 2017 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.896 |
| Owner Occupied | \$4.458 |
| Other Non-Ag/Utilities | \$9.226 |
| Special Education | \$1.300 |
| Capital Outlay | \$2.917 |
| Bond Redemption | \$3.247 |

*District has opted out of General Fund levy

Harrisburg School District 41-2

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|---------------------|--------------------|--------------------|------------------|------------------|--------------|-------------|
| | | | | | Revenue | Expenditures | |
| Local | \$12,797,913 | \$5,962,463 | \$2,615,978 | \$263,830 | Impact Aid | \$0 | |
| County | \$143,341 | \$0 | \$0 | \$0 | Bond Redemption | \$6,040,336 | \$6,977,127 |
| State | \$13,391,939 | \$0 | \$2,176,007 | \$0 | Capital Projects | \$49,402 | \$1,544,003 |
| Federal | \$200,560 | \$0 | \$752,765 | \$0 | Food Service | \$2,331,671 | \$2,263,312 |
| Total | \$26,533,753 | \$5,962,463 | \$5,544,750 | \$263,830 | Other Enterprise | \$50,727 | \$44,620 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|---------------------|--------------------|--------------------|------------------|
| K-12 Instruction | \$17,377,368 | \$1,345,479 | \$3,036,756 | \$177,235 |
| PK Instruction | \$0 | \$0 | \$275,593 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,360,296 | \$207,623 | \$1,461,537 | \$0 |
| Administration Services | \$1,622,726 | \$0 | \$438,419 | \$0 |
| Fiscal Services | \$785,676 | \$22,520 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$246,005 | \$0 | \$0 |
| Operation/Maint. Services | \$3,563,971 | \$202,816 | \$0 | \$0 |
| Transportation Services | \$804,947 | \$384,316 | \$67,638 | \$0 |
| Other Support Services | \$133,055 | \$0 | \$10,640 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$8,702 | \$0 | \$0 | \$86,595 |
| Debt Service | \$0 | \$1,098,723 | \$0 | \$0 |
| Co-Curricular | \$1,044,007 | \$157,579 | \$0 | \$0 |
| Total Expenditures | \$27,700,748 | \$3,665,061 | \$5,290,583 | \$263,830 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| K-12 Instruction | \$15,990,919 | \$3,800,362 | \$499,634 | \$1,613,452 | \$13,300 | \$19,171 |
| PK Instruction | \$218,914 | \$53,097 | \$495 | \$3,086 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,730,454 | \$600,905 | \$371,459 | \$247,232 | \$71,287 | \$8,119 |
| Administration Services | \$1,417,106 | \$388,703 | \$165,606 | \$23,612 | \$0 | \$66,118 |
| Fiscal Services | \$195,276 | \$239,853 | \$91,243 | \$26,929 | \$0 | \$254,896 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$38,419 | \$965,679 | \$785,910 | \$0 |
| Operation/Maint. Services | \$1,664,600 | \$458,038 | \$1,190,258 | \$423,329 | \$29,942 | \$620 |
| Transportation Services | \$604,735 | \$67,243 | \$59,619 | \$141,861 | \$383,442 | \$0 |
| Other Support Services | \$842,168 | \$201,773 | \$76,966 | \$1,228,790 | \$0 | \$57,311 |
| Community Services | \$29,743 | \$2,275 | \$11,546 | \$637 | \$0 | \$419 |
| Non-Programmed | \$86,595 | \$8,702 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,075,850 |
| Co-Curricular | \$712,913 | \$137,145 | \$112,711 | \$194,483 | \$24,530 | \$19,804 |
| Total Expenditures | \$24,493,423 | \$5,958,096 | \$2,617,956 | \$4,869,090 | \$1,308,411 | \$8,502,308 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.