

2016-2017 Profile of Henry School District 14-2

111 N Cedar St Henry SD 57243

Home County: Codington

Area in Square Miles: 100

Student Data

Fall 2016 PK-12 Enrollment	182
Fall 2016 K-12 Fall Enrollment	170
Fall 2016 State Aid Fall Enrollment	170.00
Open Enrolled Students Rec'd	49
Home School ADM	0.00
December 2016 Federal Child Count*	26
% Special Needs Students*	14.3%
% Eligible for Free/Reduced Lunch**	48.2%
District Dropout Rate	1.3%
District Attendance Rate	95.8%
Student to Staff Ratio	11.5
Number of Graduates	10

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	11.580	11.609
KG-8	102.639	106.177
9-12	44.047	46.899
Total	158.266	164.685

Cost per ADM*

Educational Funds \$11,630

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$46,436
Avg Years of Experience	13.6
% with Advanced Degrees	20.0%
Certified Instructional Staff	13.8
Classroom Staff	2.0

Ending Fund Balance

General	\$284,677
Capital Outlay	\$210,349
Special Education	\$12,530
Pension	\$20,158
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$96,146,148
Owner Occupied	\$11,287,594
Other Non-Ag/Utilities	\$7,984,641
Total	\$115,418,383

Report Card Accountability Data*

ELA Current Year - Proficiency	36.26 %
Math Current Year - Proficiency	29.67 %
4-year Cohort Graduation Rate	83.33 %
High School Completion Rate	90.91 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$898,038
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$898,038

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$53,080

2016 Payable 2017 Levy per Thousand

Agricultural	\$2.202
Owner Occupied	\$5.178
Other Non-Ag/Utilities	\$10.715
Special Education	\$1.505
Capital Outlay	\$2.862
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Henry School District 14-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$379,419	\$333,816	\$169,148	\$14,869	Impact Aid	\$0	
County	\$10,936	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$981,297	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$32,539	\$27,888	\$0	\$0	Food Service	\$83,958	\$88,557
Total	\$1,404,191	\$361,704	\$169,148	\$14,869	Other Enterprise	\$0	\$17

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$889,888	\$6,902	\$129,997	\$41,220
PK Instruction	\$9,693	\$0	\$5,756	\$500
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$117,781	\$0	\$20,068	\$2,717
Administration Services	\$192,896	\$0	\$1,020	\$4,226
Fiscal Services	\$76,146	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$151,915	\$0	\$0
Operation/Maint. Services	\$120,680	\$0	\$0	\$0
Transportation Services	\$107,827	\$140,923	\$0	\$0
Other Support Services	\$0	\$0	\$225	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$126,017	\$0	\$0
Co-Curricular	\$67,355	\$0	\$0	\$1,324
Total Expenditures	\$1,582,266	\$425,757	\$157,066	\$49,987

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$790,434	\$132,592	\$71,065	\$60,616	\$13,300	\$0
PK Instruction	\$8,329	\$1,137	\$5,756	\$728	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$70,473	\$8,246	\$34,775	\$10,850	\$16,221	\$0
Administration Services	\$122,476	\$20,963	\$18,236	\$623	\$0	\$35,844
Fiscal Services	\$43,750	\$14,342	\$9,736	\$8,319	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$151,915	\$0
Operation/Maint. Services	\$49,374	\$6,872	\$45,795	\$18,639	\$0	\$0
Transportation Services	\$43,967	\$3,392	\$72	\$60,396	\$140,923	\$0
Other Support Services	\$34,292	\$6,097	\$225	\$47,221	\$0	\$947
Community Services	\$0	\$0	\$0	\$17	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$126,017
Co-Curricular	\$40,826	\$5,554	\$5,068	\$17,011	\$0	\$220
Total Expenditures	\$1,203,921	\$199,195	\$190,728	\$224,420	\$322,359	\$163,028

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.