

2016-2017 Profile of Ipswich Public School District 22-6

510 2nd Ave Ipswich SD 57451-0306

Home County: Edmunds

Area in Square Miles: 535

Student Data

Fall 2016 PK-12 Enrollment	435
Fall 2016 K-12 Fall Enrollment	402
Fall 2016 State Aid Fall Enrollment	403.00
Open Enrolled Students Rec'd	22
Home School ADM	3.00
December 2016 Federal Child Count*	55
% Special Needs Students*	12.6%
% Eligible for Free/Reduced Lunch**	37.1%
District Dropout Rate	0.0%
District Attendance Rate	95.4%
Student to Staff Ratio	13.2
Number of Graduates	23

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	31.159	32.614
KG-8	282.583	295.226
9-12	95.825	101.339
Total	409.567	429.179

Cost per ADM*

Educational Funds \$9,996

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,627
Avg Years of Experience	16.5
% with Advanced Degrees	14.3%
Certified Instructional Staff	33.1
Classroom Staff	0.0

Ending Fund Balance

General	\$1,180,267
Capital Outlay	\$995,632
Special Education	\$465,800
Pension	\$29,701
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$474,930,630
Owner Occupied	\$98,450,557
Other Non-Ag/Utilities	\$91,584,196
Total	\$664,965,383

Report Card Accountability Data*

ELA Current Year - Proficiency	67.44 %
Math Current Year - Proficiency	53.02 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.0
Math	22.9
Reading	22.0
Science	21.9
Composite Score	21.5
Number Tested	20

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$647,648
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$647,648

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$56,563

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$0.606
Capital Outlay	\$2.423
Bond Redemption	\$0.000

Ipswich Public School District 22-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,240,195	\$1,567,386	\$383,394	\$43,693	Impact Aid	\$0	
County	\$59,501	\$226	\$0	\$0	Bond Redemption	\$0	\$0
State	\$696,023	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$83,314	\$0	\$91,771	\$0	Food Service	\$227,039	\$237,283
Total	\$3,079,033	\$1,567,612	\$475,165	\$43,693	Other Enterprise	\$3,450	\$3,773

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,864,629	\$190,251	\$384,080	\$0
PK Instruction	\$55,494	\$0	\$5,618	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$198,262	\$4,781	\$137,816	\$0
Administration Services	\$377,478	\$2,231	\$53,596	\$13,000
Fiscal Services	\$83,877	\$3,000	\$0	\$3,935
Fac./Acquis./Const. Services	\$0	\$512,944	\$0	\$0
Operation/Maint. Services	\$336,572	\$56,379	\$0	\$0
Transportation Services	\$195,643	\$25,000	\$5,762	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$29,996
Debt Service	\$0	\$579,500	\$0	\$0
Co-Curricular	\$185,431	\$0	\$0	\$0
Total Expenditures	\$3,297,386	\$1,374,086	\$586,872	\$46,931

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,592,368	\$499,927	\$44,920	\$196,915	\$78,808	\$26,021
PK Instruction	\$42,557	\$12,937	\$5,618	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$188,776	\$54,985	\$89,032	\$3,200	\$4,781	\$85
Administration Services	\$308,821	\$104,736	\$25,055	\$4,358	\$0	\$3,337
Fiscal Services	\$55,568	\$26,793	\$6,855	\$847	\$0	\$751
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$512,944	\$0
Operation/Maint. Services	\$81,585	\$25,124	\$170,093	\$31,751	\$50,379	\$34,018
Transportation Services	\$0	\$1,614	\$191,162	\$33,629	\$0	\$0
Other Support Services	\$73,643	\$25,118	\$45,653	\$80,997	\$0	\$11,871
Community Services	\$3,000	\$410	\$0	\$363	\$0	\$0
Non-Programmed	\$27,864	\$2,132	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$579,500
Co-Curricular	\$82,988	\$11,375	\$61,372	\$19,838	\$0	\$9,858
Total Expenditures	\$2,457,170	\$765,151	\$639,760	\$371,898	\$646,912	\$665,441

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.