

2016-2017 Profile of Lead-Deadwood School District 40-1

320 S Main St Lead SD 57754-1548

Home County: Lawrence

Area in Square Miles: 432

Student Data

Fall 2016 PK-12 Enrollment	751
Fall 2016 K-12 Fall Enrollment	751
Fall 2016 State Aid Fall Enrollment	725.63
Open Enrolled Students Rec'd	37
Home School ADM	47.61
December 2016 Federal Child Count*	105
% Special Needs Students*	14.0%
% Eligible for Free/Reduced Lunch**	50.7%
District Dropout Rate	12.7%
District Attendance Rate	94.2%
Student to Staff Ratio	9.8
Number of Graduates	88

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	425.116	450.646
9-12	240.745	256.579
Total	665.861	707.225

Cost per ADM*

Educational Funds \$12,999

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$46,875
Avg Years of Experience	13.5
% with Advanced Degrees	31.1%
Certified Instructional Staff	74.0
Classroom Staff	3.0

Ending Fund Balance

General	\$4,231,463
Capital Outlay	\$1,411,880
Special Education	\$16,996
Pension	\$1,998,140
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$6,898,566
Owner Occupied	\$296,905,475
Other Non-Ag/Utilities	\$565,784,360
Total	\$869,588,401

Report Card Accountability Data*

ELA Current Year - Proficiency	48.66 %
Math Current Year - Proficiency	32.89 %
4-year Cohort Graduation Rate	49.57 %
High School Completion Rate	83.1 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$368,820
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$69,862
Total State Aid	\$438,682

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.001
Bond Redemption	\$0.000

American College Test (ACT) *

English	20.1
Math	20.7
Reading	22.8
Science	22.1
Composite Score	21.6
Number Tested	31

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,258

Lead-Deadwood School District 40-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$5,865,118	\$1,720,154	\$1,264,444	\$120,194	Impact Aid	\$0	
County	\$107,819	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$573,117	\$0	\$69,862	\$0	Capital Projects	\$0	\$0
Federal	\$371,789	\$0	\$207,035	\$0	Food Service	\$326,848	\$331,269
Total	\$6,917,843	\$1,720,154	\$1,541,341	\$120,194	Other Enterprise	\$7,347	\$18,888

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,343,168	\$314,822	\$984,397	\$36,506
PK Instruction	\$0	\$0	\$150,752	\$5,068
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$732,228	\$32,047	\$201,773	\$0
Administration Services	\$814,904	\$1,509	\$52,517	\$2,364
Fiscal Services	\$210,003	\$10,791	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,167,549	\$196,572	\$0	\$0
Transportation Services	\$190,331	\$58,380	\$46,160	\$1,348
Other Support Services	\$37,114	\$44,887	\$114,804	\$6,674
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$806	\$0	\$0	\$0
Debt Service	\$0	\$310,813	\$0	\$0
Co-Curricular	\$374,649	\$36,930	\$0	\$0
Total Expenditures	\$7,870,752	\$1,006,751	\$1,550,403	\$51,960

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,417,087	\$1,394,555	\$461,712	\$404,382	\$0	\$275
PK Instruction	\$86,707	\$67,397	\$671	\$1,926	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$442,423	\$203,287	\$273,461	\$26,296	\$19,404	\$1,176
Administration Services	\$522,074	\$260,145	\$55,234	\$13,402	\$0	\$20,440
Fiscal Services	\$146,381	\$59,267	\$1,570	\$12,596	\$0	\$981
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$421,292	\$185,581	\$610,161	\$86,771	\$0	\$60,315
Transportation Services	\$128,990	\$56,046	\$26,445	\$26,308	\$58,380	\$50
Other Support Services	\$118,877	\$46,334	\$169,204	\$186,263	\$4,860	\$9,210
Community Services	\$9,390	\$4,930	\$1,280	\$3,263	\$0	\$25
Non-Programmed	\$0	\$0	\$61	\$745	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$310,813
Co-Curricular	\$238,534	\$42,318	\$71,898	\$47,382	\$8,225	\$3,223
Total Expenditures	\$5,531,755	\$2,319,860	\$1,671,697	\$809,334	\$90,869	\$406,508

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.