

2016-2017 Profile of Menno School District 33-2

410 5th St Menno SD 57045-0346

Home County: Hutchinson

Area in Square Miles: 179

Student Data

Fall 2016 PK-12 Enrollment	280
Fall 2016 K-12 Fall Enrollment	280
Fall 2016 State Aid Fall Enrollment	280.00
Open Enrolled Students Rec'd	24
Home School ADM	13.00
December 2016 Federal Child Count*	27
% Special Needs Students*	9.6%
% Eligible for Free/Reduced Lunch**	51.8%
District Dropout Rate	0.0%
District Attendance Rate	97.4%
Student to Staff Ratio	9.6
Number of Graduates	11

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	4.000	4.000
KG-8	179.106	183.284
9-12	45.422	47.338
Total	228.528	234.622

Cost per ADM*

Educational Funds \$14,316

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,917
Avg Years of Experience	19.5
% with Advanced Degrees	16.1%
Certified Instructional Staff	29.1
Classroom Staff	0.0

Ending Fund Balance

General	\$1,414,495
Capital Outlay	\$1,841,966
Special Education	\$130,319
Pension	\$131,744
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$223,406,199
Owner Occupied	\$28,025,137
Other Non-Ag/Utilities	\$36,268,041
Total	\$287,699,377

Report Card Accountability Data*

ELA Current Year - Proficiency	42.48 %
Math Current Year - Proficiency	43.14 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$1,106,159
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,106,159

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$59,014

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.891
Owner Occupied	\$4.447
Other Non-Ag/Utilities	\$9.202
Special Education	\$1.505
Capital Outlay	\$0.871
Bond Redemption	\$0.690

*District has opted out of General Fund levy

Menno School District 33-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,289,327	\$356,961	\$404,869	\$36,430	Impact Aid	\$0	
County	\$11,167	\$0	\$0	\$0	Bond Redemption	\$202,054	\$198,983
State	\$1,150,192	\$0	\$0	\$0	Capital Projects	\$0	
Federal	\$76,518	\$0	\$0	\$0	Food Service	\$231,708	\$224,735
Total	\$2,527,204	\$356,961	\$404,869	\$36,430	Other Enterprise	\$4,400	\$3,980

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,860,182	\$28,599	\$252,861	\$0
PK Instruction	\$0	\$0	\$17,049	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$254,805	\$1,268	\$57,075	\$0
Administration Services	\$289,628	\$671	\$0	\$0
Fiscal Services	\$95,720	\$2,900	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$256,068	\$165,915	\$0	\$0
Transportation Services	\$68,517	\$133,245	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$166,736	\$9,031	\$0	\$0
Total Expenditures	\$2,991,656	\$341,629	\$326,985	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,364,219	\$455,526	\$31,159	\$294,718	\$0	\$0
PK Instruction	\$0	\$0	\$17,049	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$174,670	\$47,003	\$83,605	\$7,871	\$0	\$0
Administration Services	\$171,015	\$71,171	\$40,127	\$5,100	\$0	\$2,886
Fiscal Services	\$59,449	\$24,832	\$10,971	\$2,918	\$0	\$450
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$101,901	\$34,770	\$95,229	\$31,446	\$158,637	\$0
Transportation Services	\$36,256	\$4,819	\$15,229	\$18,854	\$126,604	\$0
Other Support Services	\$48,955	\$21,999	\$76,273	\$75,487	\$0	\$2,021
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$198,983
Co-Curricular	\$92,932	\$14,571	\$37,308	\$30,956	\$0	\$0
Total Expenditures	\$2,049,397	\$674,691	\$406,950	\$467,350	\$285,241	\$204,340

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.