

2016-2017 Profile of Oldham-Ramona School District 39-5

220 W 2nd St Ramona SD 57054

Home County: Lake

Area in Square Miles: 192

Student Data

Fall 2016 PK-12 Enrollment	176
Fall 2016 K-12 Fall Enrollment	157
Fall 2016 State Aid Fall Enrollment	158.00
Open Enrolled Students Rec'd	47
Home School ADM	1.00
December 2016 Federal Child Count*	22
% Special Needs Students*	12.5%
% Eligible for Free/Reduced Lunch**	54.8%
District Dropout Rate	0.0%
District Attendance Rate	97.5%
Student to Staff Ratio	9.4
Number of Graduates	12

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.581	18.368
KG-8	114.472	117.088
9-12	41.788	43.119
Total	173.841	178.575

Cost per ADM*

Educational Funds \$10,697

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,364
Avg Years of Experience	18.6
% with Advanced Degrees	20.0%
Certified Instructional Staff	18.6
Classroom Staff	0.0

Ending Fund Balance

General	\$763,207
Capital Outlay	\$729,110
Special Education	\$332,678
Pension	\$102,577
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$262,388,899
Owner Occupied	\$18,956,588
Other Non-Ag/Utilities	\$8,521,852
Total	\$289,867,339

Report Card Accountability Data*

ELA Current Year - Proficiency	39.02 %
Math Current Year - Proficiency	48.78 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$550,044
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$550,044

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$49,376

2016 Payable 2017 Levy per Thousand

Agricultural	\$2.144
Owner Occupied	\$5.041
Other Non-Ag/Utilities	\$10.433
Special Education	\$0.750
Capital Outlay	\$2.553
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Oldham-Ramona School District 39-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$823,359	\$677,923	\$237,583	\$23,350	Impact Aid	\$0	
County	\$10,695	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$573,419	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$41,587	\$1,995	\$39,177	\$182	Food Service	\$129,881	\$132,404
Total	\$1,449,060	\$679,918	\$276,760	\$23,532	Other Enterprise	\$6,977	\$6,096

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$906,554	\$69,379	\$162,614	\$0
PK Instruction	\$27,347	\$0	\$3,963	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$57,142	\$845	\$57,749	\$0
Administration Services	\$152,314	\$226	\$21,512	\$0
Fiscal Services	\$78,888	\$3,804	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$140,820	\$108,193	\$0	\$0
Transportation Services	\$67,351	\$53,262	\$0	\$0
Other Support Services	\$3,968	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$183,897	\$0	\$0
Co-Curricular	\$58,489	\$6,973	\$0	\$0
Total Expenditures	\$1,492,873	\$426,579	\$245,838	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$812,080	\$199,125	\$41,129	\$53,700	\$31,763	\$750
PK Instruction	\$24,672	\$6,022	\$39	\$578	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$75,691	\$9,383	\$29,505	\$312	\$845	\$0
Administration Services	\$101,703	\$25,579	\$41,846	\$2,390	\$0	\$2,534
Fiscal Services	\$47,247	\$19,610	\$10,778	\$4,626	\$0	\$431
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$49,768	\$12,134	\$140,885	\$14,511	\$17,555	\$14,161
Transportation Services	\$41,755	\$4,326	\$14,874	\$12,993	\$43,000	\$3,667
Other Support Services	\$37,685	\$5,190	\$38,333	\$42,457	\$0	\$12,707
Community Services	\$4,463	\$481	\$0	\$1,152	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$183,897
Co-Curricular	\$41,094	\$5,603	\$9,125	\$9,640	\$0	\$0
Total Expenditures	\$1,236,158	\$287,453	\$326,514	\$142,359	\$93,163	\$218,147

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.