

2016-2017 Profile of Wall School District 51-5

401 S Blvd W Wall SD 57790-0414

Home County: Pennington

Area in Square Miles: 1,320

Student Data

Fall 2016 PK-12 Enrollment	245
Fall 2016 K-12 Fall Enrollment	245
Fall 2016 State Aid Fall Enrollment	245.00
Open Enrolled Students Rec'd	26
Home School ADM	4.00
December 2016 Federal Child Count*	14
% Special Needs Students*	5.7%
% Eligible for Free/Reduced Lunch**	29.8%
District Dropout Rate	0.9%
District Attendance Rate	95.4%
Student to Staff Ratio	10.9
Number of Graduates	23

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*

ELA Current Year - Proficiency	72.41 %
Math Current Year - Proficiency	64.66 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	20.2
Math	21.6
Reading	22.6
Science	23.0
Composite Score	22.0
Number Tested	19

*No ACT data displayed when less than ten students are reported.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	162.227	169.503
9-12	70.819	74.803
Total	233.046	244.306

Cost per ADM*

Educational Funds \$11,683

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$47,669
Avg Years of Experience	14.1
% with Advanced Degrees	20.8%
Certified Instructional Staff	22.5
Classroom Staff	0.0

Ending Fund Balance

General	\$321,156
Capital Outlay	\$87,380
Special Education	\$646,623
Pension	\$0
Impact Aid	\$3,294,261

2016 Payable 2017 Taxable Valuations

Agricultural	\$198,325,584
Owner Occupied	\$35,682,921
Other Non-Ag/Utilities	\$36,856,467
Total	\$270,864,972

State Aid Funding

General Aid	\$921,524
Special Education	\$0
Sparsity	\$39,454
Extraordinary Cost Fund*	\$0
Total State Aid	\$960,978

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$62,656

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.015
Capital Outlay	\$2.000
Bond Redemption	\$0.000

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Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$931,848	\$545,039	\$314,428	\$0	Impact Aid	\$615,091	
County	\$13,415	\$509	\$310	\$0	Bond Redemption	\$0	\$0
State	\$991,759	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$135,496	\$0	\$59,792	\$0	Food Service	\$134,905	\$130,983
Total	\$2,072,518	\$545,548	\$374,530	\$0	Other Enterprise	\$21,352	\$31,558

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,453,079	\$37,365	\$218,817	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$138,190	\$12,101	\$42,046	\$0
Administration Services	\$357,268	\$0	\$0	\$0
Fiscal Services	\$89,247	\$6,536	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$770,733	\$0	\$0
Operation/Maint. Services	\$286,308	\$41,726	\$0	\$0
Transportation Services	\$57,514	\$0	\$29	\$0
Other Support Services	\$0	\$0	\$7,579	\$0
Community Services	\$11,239	\$0	\$0	\$0
Non-Programmed	\$23,538	\$0	\$0	\$0
Debt Service	\$0	\$90,000	\$0	\$0
Co-Curricular	\$166,612	\$20,389	\$0	\$0
Total Expenditures	\$2,582,995	\$978,850	\$268,471	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,211,189	\$364,970	\$67,895	\$64,642	\$0	\$565
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$122,446	\$33,098	\$20,176	\$6,428	\$9,998	\$190
Administration Services	\$205,258	\$66,888	\$33,041	\$7,317	\$0	\$44,766
Fiscal Services	\$51,259	\$25,561	\$9,868	\$7,749	\$0	\$1,346
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$770,733	\$0
Operation/Maint. Services	\$102,973	\$39,325	\$153,902	\$27,422	\$4,412	\$0
Transportation Services	\$0	\$0	\$57,544	\$0	\$0	\$0
Other Support Services	\$46,294	\$15,184	\$11,929	\$63,761	\$0	\$1,394
Community Services	\$30,225	\$4,760	\$4,037	\$3,731	\$0	\$45
Non-Programmed	\$23,538	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$90,000
Co-Curricular	\$91,425	\$11,278	\$30,136	\$35,428	\$7,842	\$10,893
Total Expenditures	\$1,884,607	\$561,064	\$388,528	\$216,478	\$792,985	\$149,199

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.