

## 2016-2017 Profile of Waubay School District 18-3

202 W School Rd Waubay SD 57273

Home County: Day

Area in Square Miles: 199

### Student Data

Fall 2016 PK-12 Enrollment	176
Fall 2016 K-12 Fall Enrollment	168
Fall 2016 State Aid Fall Enrollment	169.00
Open Enrolled Students Rec'd	21
Home School ADM	5.00
December 2016 Federal Child Count*	28
% Special Needs Students*	15.9%
% Eligible for Free/Reduced Lunch**	67.3%
District Dropout Rate	7.4%
District Attendance Rate	94.0%
Student to Staff Ratio	9.9
Number of Graduates	11

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	7.688	7.847
KG-8	111.680	118.548
9-12	38.593	41.395
<b>Total</b>	<b>157.961</b>	<b>167.790</b>

### Cost per ADM\*

Educational Funds \$13,099

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$42,159
Avg Years of Experience	14.6
% with Advanced Degrees	31.6%
Certified Instructional Staff	17.8
Classroom Staff	0.0

### Ending Fund Balance

General	\$474,972
Capital Outlay	\$846,030
Special Education	\$69,922
Pension	\$0
Impact Aid	\$733,814

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$110,212,487
Owner Occupied	\$25,716,461
Other Non-Ag/Utilities	\$30,158,555
<b>Total</b>	<b>\$166,087,503</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	46.67 %
Math Current Year - Proficiency	37.33 %
4-year Cohort Graduation Rate	66.67 %
High School Completion Rate	91.67 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### State Aid Funding

General Aid	\$688,876
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$688,876</b>

\* Represents approved amount paid to district.

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$2.530
Owner Occupied	\$5.949
Other Non-Ag/Utilities	\$12.311
Special Education	\$1.081
Capital Outlay	\$1.738
Bond Redemption	\$0.000

\*District has opted out of General Fund levy

### American College Test (ACT) \*

English	19.2
Math	22.6
Reading	21.5
Science	21.3
Composite Score	21.3
Number Tested	11

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,502

## Waubay School District 18-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$843,223	\$285,879	\$190,187	\$0	Impact Aid	\$399,568	
County	\$24,289	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$719,452	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$183,456	\$0	\$9,035	\$0	Food Service	\$114,431	\$149,417
<b>Total</b>	<b>\$1,770,420</b>	<b>\$285,879</b>	<b>\$199,222</b>	<b>\$0</b>	Other Enterprise	\$1,225	\$1,556

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,054,544	\$49,437	\$186,318	\$0
PK Instruction	\$35,685	\$0	\$6,472	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$174,714	\$1,196	\$46,745	\$0
Administration Services	\$169,441	\$0	\$0	\$0
Fiscal Services	\$89,067	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$169,090	\$22,631	\$0	\$0
Transportation Services	\$128,982	\$595	\$0	\$0
Other Support Services	\$6,297	\$2,495	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$66,482	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,894,302</b>	<b>\$76,354</b>	<b>\$239,535</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$861,801	\$299,643	\$27,202	\$51,086	\$45,982	\$4,586
PK Instruction	\$25,956	\$9,729	\$6,472	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$121,385	\$36,978	\$61,673	\$1,424	\$1,196	\$0
Administration Services	\$102,710	\$35,600	\$20,262	\$130	\$0	\$10,739
Fiscal Services	\$66,874	\$9,041	\$10,852	\$1,759	\$0	\$540
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$53,714	\$12,405	\$63,185	\$20,909	\$22,631	\$18,876
Transportation Services	\$73,271	\$12,768	\$9,804	\$25,254	\$0	\$8,481
Other Support Services	\$58,531	\$7,645	\$1,333	\$85,532	\$2,495	\$2,673
Community Services	\$0	\$0	\$1,386	\$170	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$33,396	\$5,257	\$14,234	\$12,812	\$0	\$782
<b>Total Expenditures</b>	<b>\$1,397,638</b>	<b>\$429,066</b>	<b>\$216,403</b>	<b>\$199,076</b>	<b>\$72,304</b>	<b>\$46,677</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.