

## 2016-2017 Profile of West Central School District 49-7

705 E 2nd St Hartford SD 57033-0730

Home County: Minnehaha

Area in Square Miles: 165

Student Data		Enrollment Data			Cost per ADM*	
Fall 2016 PK-12 Enrollment	1,362	Average Daily Attendance		Average Daily Membership		
Fall 2016 K-12 Fall Enrollment	1,362	PK	0.000	0.000		
Fall 2016 State Aid Fall Enrollment	1,372.56	KG-8	906.429	933.339	Educational Funds \$7,873	
Open Enrolled Students Rec'd	117	9-12	378.614	395.495	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	
Home School ADM	20.84	<b>Total</b>	<b>1,285.043</b>	<b>1,328.834</b>		
December 2016 Federal Child Count*	185					
% Special Needs Students*	13.6%					
% Eligible for Free/Reduced Lunch**	16.2%					
District Dropout Rate	2.4%					
District Attendance Rate	96.7%					
Student to Staff Ratio	16.1					
Number of Graduates	89					

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*		Ending Fund Balance		2016 Payable 2017 Taxable Valuations	
ELA Current Year - Proficiency	52.09 %	General	\$1,312,745	Agricultural	\$153,253,040
Math Current Year - Proficiency	38.86 %	Capital Outlay	\$3,889,097	Owner Occupied	\$329,524,323
4-year Cohort Graduation Rate	97.59 %	Special Education	\$239,496	Other Non-Ag/Utilities	\$87,965,951
High School Completion Rate	95.45 %	Pension	\$467,776	<b>Total</b>	<b>\$570,743,314</b>
		Impact Aid	\$0		

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *		State Aid Funding		2016 Payable 2017 Levy per Thousand	
English	22.3	General Aid	\$5,261,699	Agricultural	\$1.568
Math	20.8	Special Education	\$430,475	Owner Occupied	\$3.687
Reading	22.5	Sparsity	\$0	Other Non-Ag/Utilities	\$7.630
Science	23.1	Extraordinary Cost Fund*	\$0	Special Education	\$1.505
Composite Score	22.3	<b>Total State Aid</b>	<b>\$5,692,174</b>	Capital Outlay	\$1.536
Number Tested	74	* Represents approved amount paid to district.		Bond Redemption	\$1.173
		<b>State Aid Teacher Compensation</b>			
		Average Teacher Compensation		\$59,155	

\*No ACT data displayed when less than ten students are reported.

## West Central School District 49-7

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,793,568	\$1,738,021	\$858,049	\$79,583	Impact Aid	\$0	
County	\$52,084	\$0	\$0	\$0	Bond Redemption	\$720,252	\$704,683
State	\$5,659,239	\$0	\$430,475	\$0	Capital Projects	\$0	\$0
Federal	\$207,481	\$74,858	\$297,394	\$495	Food Service	\$804,936	\$778,892
<b>Total</b>	<b>\$8,712,372</b>	<b>\$1,812,879</b>	<b>\$1,585,918</b>	<b>\$80,078</b>	Other Enterprise	\$225,146	\$194,455

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,986,877	\$489,246	\$965,260	\$0
PK Instruction	\$0	\$0	\$71,414	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$881,735	\$6,125	\$364,859	\$0
Administration Services	\$954,392	\$0	\$114,482	\$0
Fiscal Services	\$219,395	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$393,377	\$0	\$0
Operation/Maint. Services	\$1,248,034	\$16,551	\$0	\$0
Transportation Services	\$424,152	\$5,859	\$56,713	\$0
Other Support Services	\$18,432	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$55,400
Debt Service	\$0	\$994,327	\$0	\$0
Co-Curricular	\$367,294	\$30,753	\$0	\$0
<b>Total Expenditures</b>	<b>\$9,100,311</b>	<b>\$1,936,238</b>	<b>\$1,572,728</b>	<b>\$55,400</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,413,898	\$1,001,992	\$361,832	\$621,381	\$42,279	\$0
PK Instruction	\$62,185	\$8,898	\$0	\$331	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$761,659	\$174,368	\$244,629	\$59,870	\$6,125	\$6,068
Administration Services	\$715,098	\$231,635	\$65,008	\$15,751	\$0	\$41,383
Fiscal Services	\$151,848	\$38,916	\$16,455	\$11,243	\$0	\$934
Fac./Acquis./Const. Services	\$0	\$0	\$14,833	\$0	\$378,545	\$0
Operation/Maint. Services	\$434,959	\$150,960	\$549,742	\$81,186	\$4,537	\$43,203
Transportation Services	\$243,272	\$55,563	\$95,601	\$65,286	\$5,859	\$21,144
Other Support Services	\$285,409	\$73,784	\$32,043	\$386,439	\$0	\$19,648
Community Services	\$137,691	\$20,025	\$14,632	\$22,032	\$0	\$75
Non-Programmed	\$51,463	\$3,937	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,699,009
Co-Curricular	\$230,786	\$30,085	\$67,152	\$67,341	\$0	\$2,683
<b>Total Expenditures</b>	<b>\$7,488,268</b>	<b>\$1,790,163</b>	<b>\$1,461,927</b>	<b>\$1,330,860</b>	<b>\$437,345</b>	<b>\$1,834,147</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.