

2016-2017 Profile of Wilmot School District 54-7

800 Ordway St Wilmot SD 57279

Home County: Roberts

Area in Square Miles: 225

Student Data

Fall 2016 PK-12 Enrollment	218
Fall 2016 K-12 Fall Enrollment	199
Fall 2016 State Aid Fall Enrollment	200.00
Open Enrolled Students Rec'd	50
Home School ADM	14.00
December 2016 Federal Child Count*	42
% Special Needs Students*	19.3%
% Eligible for Free/Reduced Lunch**	47.2%
District Dropout Rate	1.9%
District Attendance Rate	95.4%
Student to Staff Ratio	11.2
Number of Graduates	17

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.252	19.252
KG-8	112.940	118.162
9-12	68.175	71.688
Total	200.367	209.102

Cost per ADM*

Educational Funds \$10,731

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,463
Avg Years of Experience	13.5
% with Advanced Degrees	9.1%
Certified Instructional Staff	19.5
Classroom Staff	0.0

Ending Fund Balance

General	\$498,542
Capital Outlay	\$250,310
Special Education	(\$6,264)
Pension	\$25,023
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$145,185,472
Owner Occupied	\$27,027,638
Other Non-Ag/Utilities	\$17,177,811
Total	\$189,390,921

Report Card Accountability Data*

ELA Current Year - Proficiency	47.12 %
Math Current Year - Proficiency	32.69 %
4-year Cohort Graduation Rate	94.12 %
High School Completion Rate	89.47 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$898,814
Special Education	\$10,882
Sparsity	\$0
Extraordinary Cost Fund*	\$99,591
Total State Aid	\$1,009,287

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$51,563

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$1.530
Bond Redemption	\$0.533

Wilmot School District 54-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$581,274	\$281,430	\$270,935	\$23,442	Impact Aid	\$0	
County	\$22,301	\$0	\$0	\$0	Bond Redemption	\$101,116	\$107,860
State	\$928,102	\$38,326	\$110,473	\$0	Capital Projects	\$0	\$0
Federal	\$103,929	\$0	\$0	\$0	Food Service	\$156,217	\$153,156
Total	\$1,635,606	\$319,756	\$381,408	\$23,442	Other Enterprise	\$8,258	\$10,445

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$963,844	\$134,600	\$268,567	\$0
PK Instruction	\$38,789	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$56,984	\$196	\$103,068	\$0
Administration Services	\$234,745	\$0	\$0	\$0
Fiscal Services	\$84,743	\$4,987	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$11,483	\$0	\$0
Operation/Maint. Services	\$175,220	\$0	\$0	\$0
Transportation Services	\$146,063	\$41,000	\$500	\$0
Other Support Services	\$616	\$0	\$49,561	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$16,992	\$0	\$0
Co-Curricular	\$82,019	\$0	\$0	\$0
Total Expenditures	\$1,783,023	\$209,258	\$421,696	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$841,219	\$225,441	\$120,935	\$147,426	\$34,925	\$0
PK Instruction	\$37,197	\$7,527	\$0	\$1,575	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$38,206	\$9,744	\$110,873	\$1,229	\$196	\$0
Administration Services	\$147,906	\$53,095	\$18,827	\$1,826	\$0	\$13,090
Fiscal Services	\$57,263	\$26,320	\$50	\$6,098	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$11,483	\$0	\$0	\$0
Operation/Maint. Services	\$58,269	\$21,377	\$71,349	\$13,596	\$0	\$10,629
Transportation Services	\$73,948	\$15,250	\$7,352	\$44,478	\$41,000	\$5,535
Other Support Services	\$52,335	\$8,474	\$50,254	\$90,607	\$0	\$1,663
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$124,852
Co-Curricular	\$54,216	\$6,330	\$8,178	\$7,267	\$0	\$6,028
Total Expenditures	\$1,360,559	\$373,558	\$399,301	\$314,102	\$76,121	\$161,797

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.