

as of 11/7/2018

## 2017-2018 Profile of Bennett County School District 03-1

403 1st Ave, Martin, SD 57551

Home County: Bennett

Area in Square Miles: 1,191

### Student Data

Fall 2017 PK-12 Enrollment	495
Fall 2017 K-12 Fall Enrollment	480
Fall 2017 State Aid Fall Enrollment	481.00
Open Enrolled Students Rec'd	8
Home School ADM	3.00
December 2017 Federal Child Count*	73
% Special Needs Students*	14.7%
% Eligible for Free/Reduced Lunch**	78.3%
District Dropout Rate	3.7%
District Attendance Rate	91.7%
Student to Staff Ratio	12.1
Number of Graduates	28

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$44,788
Avg Years of Experience	14.2
% with Advanced Degrees	14.0%
Certified Instructional Staff	39.9
Classroom Staff	1.0

### American College Test (ACT) \*

English	16.3
Math	19.8
Reading	19.6
Science	19.2
Composite Score	18.9
Number Tested	22

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,420

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.710	17.077
KG-8	311.010	332.563
9-12	116.809	134.054
<b>Total</b>	<b>443.530</b>	<b>483.694</b>

### State Aid Funding

General Aid	\$2,374,365
Special Education	\$256,958
Sparsity	\$23,760
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$2,655,083</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$332,417
Capital Outlay	\$40,461
Special Education	\$32,690
Pension	\$0
Impact Aid	\$16,701,272

### Cost per ADM\*

Educational Funds \$12,688

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$185,054,340
Owner Occupied	\$22,675,993
Other Non-Ag/Utilities	\$11,410,782
<b>Total</b>	<b>\$219,141,115</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$2.561
Owner Occupied	\$5.730
Other Non-Ag/Utilities	\$11.858
Special Education	\$1.461
Capital Outlay	\$0.000
Bond Redemption	\$0.000

\*District has opted out of General Fund levy

## Bennett County School District 03-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$965,760	\$50	\$347,616	\$0	Impact Aid	\$4,712,127	
County	\$50,323	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,477,132	\$0	\$256,958	\$0	Capital Projects	\$0	\$577,510
Federal	\$997,817	\$1,576	\$207,555	\$0	Food Service	\$258,524	\$281,358
<b>Total</b>	<b>\$4,491,031</b>	<b>\$1,626</b>	<b>\$812,129</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,924,410	\$193,544	\$551,658	\$0
PK Instruction	\$0	\$0	\$36,708	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$260,406	\$8,118	\$112,496	\$0
Administration Services	\$723,924	\$0	\$58,306	\$0
Fiscal Services	\$218,251	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$407,160	\$0	\$0
Operation/Maint. Services	\$704,118	\$26,898	\$0	\$0
Transportation Services	\$178,113	\$84,599	\$218	\$0
Other Support Services	\$7,375	\$0	\$83,048	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$162,055	\$17,933	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,178,652</b>	<b>\$738,253</b>	<b>\$842,434</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,460,589	\$731,913	\$185,129	\$291,288	\$694	\$0
PK Instruction	\$28,314	\$7,884	\$0	\$511	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$133,440	\$28,601	\$184,001	\$31,594	\$3,385	\$0
Administration Services	\$490,004	\$195,270	\$83,338	\$13,617	\$0	\$0
Fiscal Services	\$137,314	\$42,521	\$34,918	\$3,498	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$73,734	\$33,550	\$877,386	\$0
Operation/Maint. Services	\$184,047	\$56,515	\$325,109	\$75,226	\$13,699	\$76,421
Transportation Services	\$103,180	\$23,828	\$2,448	\$48,875	\$84,599	\$0
Other Support Services	\$81,579	\$39,589	\$97,335	\$141,320	\$0	\$11,958
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$99,583	\$10,797	\$43,604	\$26,005	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,718,050</b>	<b>\$1,136,918</b>	<b>\$1,029,616</b>	<b>\$665,484</b>	<b>\$979,763</b>	<b>\$88,379</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.