

as of 11/7/2018

2017-2018 Profile of Brandon Valley School District 49-2

300 S Splitrock Blvd, Brandon, SD 57005

Home County: Minnehaha

Area in Square Miles: 126

Student Data

Fall 2017 PK-12 Enrollment	4,056
Fall 2017 K-12 Fall Enrollment	4,019
Fall 2017 State Aid Fall Enrollment	4,057.03
Open Enrolled Students Rec'd	137
Home School ADM	128.97
December 2017 Federal Child Count*	532
% Special Needs Students*	13.1%
% Eligible for Free/Reduced Lunch**	19.6%
District Dropout Rate	0.3%
District Attendance Rate	96.1%
Student to Staff Ratio	17.4
Number of Graduates	242

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$50,191
Avg Years of Experience	13.1
% with Advanced Degrees	37.9%
Certified Instructional Staff	232.5
Classroom Staff	0.5

American College Test (ACT) *

English	23.1
Math	23.2
Reading	23.7
Science	23.4
Composite Score	23.5
Number Tested	208

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$66,932

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	40.483	42.524
KG-8	2,852.986	2,952.047
9-12	1,011.140	1,069.696
Total	3,904.609	4,064.267

State Aid Funding

General Aid	\$14,841,672
Special Education	\$2,300,637
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$17,142,309

* Represents approved amount paid to district.

Ending Fund Balance

General	\$5,256,352
Capital Outlay	\$1,611,930
Special Education	\$184,477
Pension	\$342,552
Impact Aid	\$0

Cost per ADM*

Educational Funds \$7,786

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$143,157,207
Owner Occupied	\$1,222,834,454
Other Non-Ag/Utilities	\$423,150,466
Total	\$1,789,142,127

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.929
Bond Redemption	\$1.589

Brandon Valley School District 49-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$8,917,687	\$5,247,039	\$2,740,252	\$1,910	Impact Aid	\$0	
County	\$159,851	\$0	\$0	\$0	Bond Redemption	\$2,874,091	\$2,864,924
State	\$15,741,200	\$0	\$2,300,637	\$0	Capital Projects	\$0	
Federal	\$615,735	\$0	\$741,215	\$0	Food Service	\$2,484,432	\$2,389,490
Total	\$25,434,474	\$5,247,039	\$5,782,104	\$1,910	Other Enterprise	\$64,937	\$50,116

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$16,065,065	\$915,538	\$3,618,978	\$0
PK Instruction	\$0	\$0	\$386,892	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,758,766	\$80,882	\$1,188,066	\$0
Administration Services	\$2,124,999	\$21,330	\$179,944	\$0
Fiscal Services	\$320,656	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,695,314	\$0	\$0
Operation/Maint. Services	\$3,943,762	\$816,776	\$0	\$0
Transportation Services	\$1,098,040	\$277,741	\$330,192	\$0
Other Support Services	\$15,738	\$78,035	\$19,741	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$278,237
Debt Service	\$0	\$892,031	\$0	\$0
Co-Curricular	\$764,522	\$16,270	\$0	\$0
Total Expenditures	\$26,091,547	\$4,793,918	\$5,723,813	\$278,237

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$13,286,203	\$4,524,302	\$1,115,434	\$896,686	\$731,775	\$41,408
PK Instruction	\$265,186	\$115,684	\$1,498	\$4,524	\$3,772	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,900,924	\$580,594	\$407,364	\$55,720	\$82,620	\$492
Administration Services	\$1,560,665	\$547,490	\$143,438	\$40,941	\$21,330	\$12,408
Fiscal Services	\$228,852	\$66,465	\$21,365	\$3,292	\$0	\$683
Fac./Acquis./Const. Services	\$0	\$0	\$135,988	\$0	\$1,559,326	\$0
Operation/Maint. Services	\$1,436,765	\$572,308	\$1,548,785	\$216,096	\$816,776	\$169,807
Transportation Services	\$966,029	\$140,574	\$71,483	\$211,020	\$277,741	\$39,126
Other Support Services	\$837,731	\$360,083	\$133,603	\$1,109,925	\$0	\$61,661
Community Services	\$39,275	\$4,820	\$0	\$6,021	\$0	\$0
Non-Programmed	\$0	\$278,237	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,756,955
Co-Curricular	\$423,550	\$77,087	\$162,572	\$95,425	\$16,270	\$5,888
Total Expenditures	\$20,945,180	\$7,267,644	\$3,741,530	\$2,639,650	\$3,509,610	\$4,088,428

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.