

as of 11/7/2018

## 2017-2018 Profile of Brookings School District 05-1

2130 8th St S, Brookings, SD 57006

Home County: Brookings

Area in Square Miles: 194

### Student Data

Fall 2017 PK-12 Enrollment	3,405
Fall 2017 K-12 Fall Enrollment	3,405
Fall 2017 State Aid Fall Enrollment	3,402.60
Open Enrolled Students Rec'd	152
Home School ADM	79.30
December 2017 Federal Child Count*	571
% Special Needs Students*	16.8%
% Eligible for Free/Reduced Lunch**	24.1%
District Dropout Rate	1.7%
District Attendance Rate	95.0%
Student to Staff Ratio	14.6
Number of Graduates	199

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$46,630
Avg Years of Experience	14.6
% with Advanced Degrees	38.7%
Certified Instructional Staff	230.9
Classroom Staff	2.0

### American College Test (ACT) \*

English	24.1
Math	23.8
Reading	24.7
Science	24.3
Composite Score	24.4
Number Tested	165

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,510

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	2,370.032	2,474.900
9-12	849.547	915.149
<b>Total</b>	<b>3,219.579</b>	<b>3,390.049</b>

### State Aid Funding

General Aid	\$10,867,264
Special Education	\$1,819,056
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$12,686,320</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$4,044,212
Capital Outlay	\$2,049,123
Special Education	\$164,191
Pension	\$398,844
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,054

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$223,257,841
Owner Occupied	\$844,878,788
Other Non-Ag/Utilities	\$618,402,695
<b>Total</b>	<b>\$1,686,539,324</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.659
Owner Occupied	\$3.712
Other Non-Ag/Utilities	\$7.682
Special Education	\$1.461
Capital Outlay	\$2.913
Bond Redemption	\$0.972

\*District has opted out of General Fund levy

# Brookings School District 05-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$9,944,709	\$5,065,526	\$2,668,300	\$6,142	Impact Aid	\$0	
County	\$355,212	\$0	\$0	\$0	Bond Redemption	\$1,828,420	\$6,443,896
State	\$11,398,511	\$0	\$1,824,572	\$0	Capital Projects	\$0	\$0
Federal	\$708,676	\$109,584	\$718,412	\$0	Food Service	\$1,909,151	\$1,750,614
<b>Total</b>	<b>\$22,407,107</b>	<b>\$5,175,110</b>	<b>\$5,211,284</b>	<b>\$6,142</b>	Other Enterprise	\$111,424	\$78,261

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$14,037,232	\$1,487,966	\$3,581,544	\$0
PK Instruction	\$0	\$0	\$266,722	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,765,115	\$83,206	\$907,330	\$0
Administration Services	\$1,826,902	\$2,925	\$316,056	\$0
Fiscal Services	\$334,037	\$4,480	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,863,500	\$1,414,219	\$0	\$0
Transportation Services	\$572,724	\$189,776	\$183,438	\$0
Other Support Services	\$42,610	\$32,578	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$154,690	\$0	\$0	\$0
Debt Service	\$0	\$1,315,618	\$0	\$0
Co-Curricular	\$1,127,992	\$59,456	\$0	\$0
<b>Total Expenditures</b>	<b>\$22,724,802</b>	<b>\$4,590,224</b>	<b>\$5,255,091</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$12,738,096	\$3,997,770	\$501,705	\$1,730,946	\$127,434	\$10,790
PK Instruction	\$190,256	\$73,356	\$1,646	\$1,465	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,892,058	\$546,250	\$118,203	\$102,135	\$83,206	\$13,800
Administration Services	\$1,413,867	\$414,415	\$203,120	\$23,040	\$2,000	\$89,441
Fiscal Services	\$228,594	\$63,810	\$10,767	\$30,941	\$0	\$4,405
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$926,385	\$315,738	\$2,068,889	\$595,091	\$286,390	\$85,226
Transportation Services	\$366,838	\$83,720	\$171,417	\$128,190	\$176,042	\$19,731
Other Support Services	\$514,342	\$286,454	\$83,742	\$920,841	\$0	\$20,422
Community Services	\$53,567	\$5,720	\$0	\$18,974	\$0	\$0
Non-Programmed	\$151,275	\$0	\$0	\$0	\$0	\$3,415
Debt Service	\$0	\$0	\$0	\$0	\$0	\$7,759,513
Co-Curricular	\$779,266	\$115,082	\$146,800	\$142,580	\$0	\$3,720
<b>Total Expenditures</b>	<b>\$19,254,544</b>	<b>\$5,902,315</b>	<b>\$3,306,289</b>	<b>\$3,694,203</b>	<b>\$675,072</b>	<b>\$8,010,463</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.