

as of 11/7/2018

2017-2018 Profile of Clark School District 12-2

220 N Clinton St, Clark, SD 57225

Home County: Clark

Area in Square Miles: 624

Student Data

Fall 2017 PK-12 Enrollment	382
Fall 2017 K-12 Fall Enrollment	354
Fall 2017 State Aid Fall Enrollment	356.00
Open Enrolled Students Rec'd	3
Home School ADM	12.00
December 2017 Federal Child Count*	55
% Special Needs Students*	14.4%
% Eligible for Free/Reduced Lunch**	41.8%
District Dropout Rate	1.6%
District Attendance Rate	96.8%
Student to Staff Ratio	12.4
Number of Graduates	12

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,059
Avg Years of Experience	16.8
% with Advanced Degrees	17.6%
Certified Instructional Staff	30.8
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,996

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	27.533	28.000
KG-8	282.753	291.543
9-12	60.093	62.722
Total	370.379	382.265

State Aid Funding

General Aid	\$689,599
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$689,599

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,131,901
Capital Outlay	\$1,002,190
Special Education	\$1,125,028
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,166

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$603,605,798
Owner Occupied	\$45,878,991
Other Non-Ag/Utilities	\$77,399,872
Total	\$726,884,661

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.790
Owner Occupied	\$4.005
Other Non-Ag/Utilities	\$8.288
Special Education	\$1.000
Capital Outlay	\$1.062
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Clark School District 12-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,168,894	\$820,515	\$727,558	\$137	Impact Aid	\$0	
County	\$22,038	\$66	\$42	\$0	Bond Redemption	\$0	\$0
State	\$776,281	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$110,092	\$0	\$0	\$0	Food Service	\$237,042	\$247,350
Total	\$3,077,305	\$820,581	\$727,600	\$137	Other Enterprise	\$12,989	\$9,503

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,701,895	\$121,052	\$461,450	\$0
PK Instruction	\$53,172	\$0	\$6,898	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$125,389	\$24,062	\$50,917	\$0
Administration Services	\$253,477	\$0	\$48,439	\$0
Fiscal Services	\$85,365	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$751,316	\$0	\$0
Operation/Maint. Services	\$401,403	\$143,920	\$0	\$0
Transportation Services	\$278,974	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$14,455	\$0	\$0	\$0
Non-Programmed	\$3,618	\$0	\$0	\$0
Debt Service	\$0	\$91,418	\$0	\$0
Co-Curricular	\$237,466	\$21,531	\$0	\$0
Total Expenditures	\$3,155,212	\$1,153,298	\$567,703	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,595,687	\$382,252	\$128,720	\$123,539	\$48,998	\$5,201
PK Instruction	\$39,047	\$12,155	\$7,304	\$1,563	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$92,399	\$20,668	\$55,054	\$31,982	\$0	\$265
Administration Services	\$215,706	\$57,258	\$18,016	\$1,745	\$0	\$9,191
Fiscal Services	\$57,042	\$17,289	\$8,929	\$1,090	\$0	\$1,015
Fac./Acquis./Const. Services	\$7,359	\$563	\$693,601	\$0	\$49,792	\$0
Operation/Maint. Services	\$102,676	\$29,153	\$247,868	\$36,107	\$129,520	\$0
Transportation Services	\$0	\$0	\$278,974	\$0	\$0	\$0
Other Support Services	\$76,560	\$26,379	\$4,267	\$134,155	\$0	\$5,989
Community Services	\$21,195	\$1,724	\$777	\$262	\$0	\$0
Non-Programmed	\$3,600	\$18	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$91,418
Co-Curricular	\$140,005	\$26,558	\$52,482	\$27,411	\$5,289	\$7,252
Total Expenditures	\$2,351,276	\$574,017	\$1,495,992	\$357,854	\$233,599	\$120,331

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.