

as of 11/7/2018

2017-2018 Profile of Colome Consolidated School District 59-3

105 Carr St, Colome, SD 57528

Home County: Tripp

Area in Square Miles: 806

Student Data

Fall 2017 PK-12 Enrollment	235
Fall 2017 K-12 Fall Enrollment	223
Fall 2017 State Aid Fall Enrollment	224.00
Open Enrolled Students Rec'd	62
Home School ADM	12.00
December 2017 Federal Child Count*	32
% Special Needs Students*	13.6%
% Eligible for Free/Reduced Lunch**	52.5%
District Dropout Rate	0.0%
District Attendance Rate	93.9%
Student to Staff Ratio	10.2
Number of Graduates	14

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$40,479
Avg Years of Experience	12.6
% with Advanced Degrees	14.9%
Certified Instructional Staff	22.5
Classroom Staff	0.5

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$51,851

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.240	12.569
KG-8	144.430	152.012
9-12	68.895	75.084
Total	225.564	239.665

State Aid Funding

General Aid	\$959,732
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$959,732

* Represents approved amount paid to district.

Ending Fund Balance

General	\$495,433
Capital Outlay	\$1,575,377
Special Education	\$769,231
Pension	\$123,555
Impact Aid	\$615,084

Cost per ADM*

Educational Funds \$10,647

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$304,127,279
Owner Occupied	\$16,353,417
Other Non-Ag/Utilities	\$5,674,081
Total	\$326,154,777

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$0.500
Capital Outlay	\$2.644
Bond Redemption	\$0.000

Colome Consolidated School District 59-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$701,926	\$838,171	\$290,909	\$2,163	Impact Aid	\$57,720	
County	\$3,261	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$989,852	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$123,607	\$66,464	\$46,896	\$0	Food Service	\$119,960	\$118,280
Total	\$1,818,647	\$904,635	\$337,805	\$2,163	Other Enterprise	\$10,796	\$8,638

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,252,569	\$65,088	\$147,924	\$0
PK Instruction	\$0	\$0	\$55	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$118,672	\$130	\$80,251	\$0
Administration Services	\$260,121	\$147	\$19,842	\$0
Fiscal Services	\$59,534	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$66,464	\$0	\$0
Operation/Maint. Services	\$246,750	\$84,185	\$0	\$0
Transportation Services	\$114,752	\$31,100	\$0	\$0
Other Support Services	\$0	\$0	\$68	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$91,513	\$3,200	\$0	\$0
Total Expenditures	\$2,143,911	\$250,314	\$248,140	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,016,792	\$292,449	\$46,429	\$87,337	\$24,452	\$0
PK Instruction	\$5,548	\$750	\$55	\$459	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$64,227	\$13,222	\$117,798	\$3,020	\$130	\$655
Administration Services	\$161,176	\$63,724	\$42,690	\$3,818	\$0	\$8,703
Fiscal Services	\$45,000	\$6,266	\$7,113	\$628	\$0	\$527
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$66,464	\$0
Operation/Maint. Services	\$59,751	\$30,442	\$186,543	\$21,060	\$9,700	\$23,439
Transportation Services	\$32,376	\$6,038	\$48,590	\$22,706	\$31,100	\$5,043
Other Support Services	\$39,334	\$13,449	\$178	\$63,900	\$0	\$1,486
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$46,232	\$6,150	\$21,705	\$18,591	\$0	\$2,034
Total Expenditures	\$1,470,436	\$432,490	\$471,101	\$221,519	\$131,846	\$41,887

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.