



as of 11/7/2018

2017-2018 Profile of Eagle Butte School District 20-1

24 W Prairie Rd, Eagle Butte, SD 57625

Home County: Dewey

Area in Square Miles: 1,646

Student Data

Fall 2017 PK-12 Enrollment	355
Fall 2017 K-12 Fall Enrollment	355
Fall 2017 State Aid Fall Enrollment	355.01
Open Enrolled Students Rec'd	0
Home School ADM	101.00
December 2017 Federal Child Count*	79
% Special Needs Students*	22.3%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	0.0%
District Attendance Rate	89.7%
Student to Staff Ratio	8.3
Number of Graduates	4

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$53,468
Avg Years of Experience	15.9
% with Advanced Degrees	26.5%
Certified Instructional Staff	43.0
Classroom Staff	0.0

American College Test (ACT) *

English	13.7
Math	16.8
Reading	16.7
Science	16.9
Composite Score	16.1
Number Tested	49

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$69,290

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	298.553	332.856
9-12	9.073	10.061
Total	307.627	342.917

State Aid Funding

General Aid	\$1,811,717
Special Education	\$244,921
Sparsity	\$51,871
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,108,509

* Represents approved amount paid to district.

Ending Fund Balance

General	\$150,798
Capital Outlay	\$128,516
Special Education	\$393,936
Pension	\$0
Impact Aid	\$9,327,751

Cost per ADM*

Educational Funds \$20,313

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$170,776,958
Owner Occupied	\$7,169,163
Other Non-Ag/Utilities	\$19,009,243
Total	\$196,955,364

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$0.000
Bond Redemption	\$0.000

Eagle Butte School District 20-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$589,469	\$0	\$413,858	\$0	Impact Aid	\$3,068,801	
County	\$8,238	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,994,700	\$0	\$244,921	\$0	Capital Projects	\$0	\$0
Federal	\$1,371,415	\$39,163	\$285,148	\$0	Food Service	\$0	\$0
Total	\$3,963,822	\$39,163	\$943,927	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,700,579	\$27,141	\$914,982	\$0
PK Instruction	\$0	\$0	\$934	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$447,210	\$15,300	\$335,959	\$0
Administration Services	\$555,519	\$24,740	\$0	\$0
Fiscal Services	\$189,203	\$4,949	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$562,977	\$188,417	\$0	\$0
Transportation Services	\$41,450	\$2,709	\$3,798	\$0
Other Support Services	\$135,180	\$9,226	\$184,825	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$89,754	\$0	\$0	\$0
Total Expenditures	\$5,721,873	\$272,482	\$1,440,497	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,269,680	\$986,915	\$134,498	\$228,458	\$16,484	\$6,667
PK Instruction	\$0	\$0	\$750	\$184	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$442,916	\$94,451	\$215,712	\$34,144	\$11,246	\$0
Administration Services	\$374,923	\$90,356	\$59,493	\$11,355	\$24,740	\$19,392
Fiscal Services	\$141,437	\$28,243	\$12,241	\$6,881	\$4,949	\$400
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$236,996	\$54,155	\$323,382	\$104,861	\$0	\$32,000
Transportation Services	\$15,437	\$1,547	\$12,327	\$9,322	\$0	\$9,325
Other Support Services	\$165,099	\$49,681	\$72,887	\$41,564	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$65,765	\$6,251	\$14,235	\$2,723	\$0	\$780
Total Expenditures	\$4,712,253	\$1,311,599	\$845,525	\$439,492	\$57,419	\$68,564

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.