



as of 11/7/2018

2017-2018 Profile of Hamlin School District 28-3

44577 188th St, Hayti, SD 57241

Home County: Hamlin

Area in Square Miles: 364

Student Data

Fall 2017 PK-12 Enrollment	815
Fall 2017 K-12 Fall Enrollment	775
Fall 2017 State Aid Fall Enrollment	783.00
Open Enrolled Students Rec'd	36
Home School ADM	27.00
December 2017 Federal Child Count*	74
% Special Needs Students*	9.1%
% Eligible for Free/Reduced Lunch**	45.5%
District Dropout Rate	0.0%
District Attendance Rate	96.5%
Student to Staff Ratio	16.2
Number of Graduates	40

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,100
Avg Years of Experience	12.0
% with Advanced Degrees	28.4%
Certified Instructional Staff	50.3
Classroom Staff	0.0

American College Test (ACT) *

English	23.7
Math	24.5
Reading	24.9
Science	24.7
Composite Score	24.6
Number Tested	28

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,510

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	39.899	40.952
KG-8	550.033	571.869
9-12	202.280	208.000
Total	792.212	820.821

State Aid Funding

General Aid	\$2,692,926
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,692,926

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,471,131
Capital Outlay	\$2,195,802
Special Education	\$3,368
Pension	\$102,906
Impact Aid	\$0

Cost per ADM*

Educational Funds \$7,449

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$447,099,470
Owner Occupied	\$122,890,663
Other Non-Ag/Utilities	\$73,348,832
Total	\$643,338,965

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.592
Bond Redemption	\$0.000

Hamlin School District 28-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,904,869	\$1,693,547	\$946,769	\$475	Impact Aid	\$0	
County	\$44,948	\$3,732	\$2,127	\$0	Bond Redemption	\$0	\$0
State	\$2,823,496	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$159,555	\$68,615	\$0	\$0	Food Service	\$412,821	\$402,170
Total	\$4,932,869	\$1,765,893	\$948,896	\$475	Other Enterprise	\$8,575	\$9,096

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,017,864	\$231,790	\$852,095	\$0
PK Instruction	\$53,873	\$0	\$7,701	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$287,350	\$6,753	\$75,754	\$0
Administration Services	\$386,359	\$1,018	\$70,813	\$0
Fiscal Services	\$245,163	\$1,569	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$537,045	\$19,156	\$0	\$0
Transportation Services	\$415,203	\$83,988	\$0	\$0
Other Support Services	\$23,022	\$0	\$31,514	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$16,470	\$0	\$0	\$0
Debt Service	\$0	\$723,161	\$0	\$0
Co-Curricular	\$231,253	\$24,594	\$0	\$0
Total Expenditures	\$5,213,602	\$1,092,029	\$1,037,877	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,601,318	\$754,866	\$427,139	\$318,095	\$0	\$332
PK Instruction	\$42,905	\$10,592	\$7,701	\$376	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$185,938	\$45,246	\$113,309	\$14,426	\$5,658	\$5,280
Administration Services	\$296,988	\$106,675	\$43,453	\$8,627	\$0	\$2,447
Fiscal Services	\$95,753	\$41,266	\$13,235	\$4,678	\$0	\$91,800
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$169,457	\$62,923	\$247,356	\$76,466	\$0	\$0
Transportation Services	\$192,546	\$71,250	\$58,563	\$95,414	\$81,368	\$50
Other Support Services	\$115,665	\$57,139	\$38,001	\$243,166	\$0	\$2,736
Community Services	\$8,450	\$646	\$0	\$0	\$0	\$0
Non-Programmed	\$15,300	\$1,170	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$723,161
Co-Curricular	\$137,529	\$18,062	\$33,689	\$59,855	\$0	\$6,711
Total Expenditures	\$3,861,849	\$1,169,835	\$982,446	\$821,103	\$87,026	\$832,517

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.