

as of 11/7/2018

2017-2018 Profile of Highmore-Harrold School District 34-2

415 Iowa Ave S, Highmore, SD 57345

Home County: Hyde

Area in Square Miles: 1,133

Student Data

Fall 2017 PK-12 Enrollment	246
Fall 2017 K-12 Fall Enrollment	235
Fall 2017 State Aid Fall Enrollment	238.00
Open Enrolled Students Rec'd	5
Home School ADM	9.00
December 2017 Federal Child Count*	39
% Special Needs Students*	15.9%
% Eligible for Free/Reduced Lunch**	30.9%
District Dropout Rate	0.8%
District Attendance Rate	95.7%
Student to Staff Ratio	9.6
Number of Graduates	18

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,041
Avg Years of Experience	14.6
% with Advanced Degrees	3.0%
Certified Instructional Staff	25.6
Classroom Staff	0.0

American College Test (ACT) *

English	20.4
Math	22.2
Reading	23.0
Science	21.7
Composite Score	21.9
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,793

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	11.700	11.841
KG-8	154.273	161.013
9-12	73.927	77.435
Total	239.900	250.289

State Aid Funding

General Aid	\$104,938
Special Education	\$0
Sparsity	\$35,467
Extraordinary Cost Fund*	\$0
Total State Aid	\$140,405

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,013,680
Capital Outlay	\$1,090,659
Special Education	\$965,732
Pension	\$204,946
Impact Aid	\$259,701

Cost per ADM*

Educational Funds \$12,378

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$744,069,630
Owner Occupied	\$33,494,098
Other Non-Ag/Utilities	\$36,153,313
Total	\$813,717,041

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$0.000
Capital Outlay	\$1.567
Bond Redemption	\$0.000

Highmore-Harrold School District 34-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,643,736	\$1,207,331	\$196,487	\$23	Impact Aid	\$46,598	
County	\$15,481	\$0	\$0	\$0	Bond Redemption	\$3,438	\$0
State	\$201,892	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$84,561	\$0	\$82,714	\$0	Food Service	\$134,691	\$144,875
Total	\$1,945,670	\$1,207,331	\$279,201	\$23	Other Enterprise	\$43,627	\$62,682

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,430,738	\$9,770	\$348,244	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$1,659	\$0	\$0	\$0
Student/Staff Services	\$159,792	\$0	\$83,189	\$0
Administration Services	\$315,480	\$0	\$23,062	\$0
Fiscal Services	\$62,397	\$1,585	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$3,111,546	\$0	\$0
Operation/Maint. Services	\$246,027	\$62,151	\$0	\$0
Transportation Services	\$203,189	\$0	\$4,158	\$0
Other Support Services	\$1,110	\$0	\$94,884	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$16,490	\$0	\$0
Co-Curricular	\$158,631	\$8,464	\$0	\$0
Total Expenditures	\$2,579,022	\$3,210,006	\$553,536	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,222,927	\$330,898	\$92,362	\$112,288	\$30,276	\$0
PK Instruction	\$41,334	\$11,986	\$0	\$920	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$1,659
Student/Staff Services	\$162,158	\$38,662	\$40,018	\$2,142	\$0	\$0
Administration Services	\$200,958	\$92,346	\$25,009	\$2,828	\$0	\$17,400
Fiscal Services	\$42,593	\$16,157	\$1,079	\$2,567	\$1,585	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$72,318	\$0	\$3,039,227	\$0
Operation/Maint. Services	\$85,781	\$36,692	\$119,861	\$22,417	\$32,201	\$11,226
Transportation Services	\$0	\$0	\$207,347	\$0	\$0	\$0
Other Support Services	\$46,421	\$20,637	\$96,178	\$76,537	\$0	\$1,096
Community Services	\$7,564	\$579	\$0	\$299	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$16,490
Co-Curricular	\$84,558	\$10,993	\$41,496	\$15,853	\$8,464	\$5,731
Total Expenditures	\$1,894,294	\$558,950	\$695,668	\$235,851	\$3,111,753	\$53,602

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.