

as of 11/7/2018

2017-2018 Profile of Hoven School District 53-2

98 5th Ave West, Hoven, SD 57450

Home County: Potter

Area in Square Miles: 751

Student Data

Fall 2017 PK-12 Enrollment	110
Fall 2017 K-12 Fall Enrollment	102
Fall 2017 State Aid Fall Enrollment	102.00
Open Enrolled Students Rec'd	0
Home School ADM	11.00
December 2017 Federal Child Count*	21
% Special Needs Students*	19.1%
% Eligible for Free/Reduced Lunch**	40.2%
District Dropout Rate	0.0%
District Attendance Rate	95.2%
Student to Staff Ratio	5.9
Number of Graduates	8

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$38,001
Avg Years of Experience	9.0
% with Advanced Degrees	12.9%
Certified Instructional Staff	17.8
Classroom Staff	0.8

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$52,831

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	7.696	8.116
KG-8	66.083	68.733
9-12	31.671	34.000
Total	105.450	110.849

State Aid Funding

General Aid	\$0
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$110,000

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,103,533
Capital Outlay	\$468,864
Special Education	\$281,705
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$20,034

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$608,608,055
Owner Occupied	\$23,906,007
Other Non-Ag/Utilities	\$20,421,900
Total	\$652,935,962

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.641
Owner Occupied	\$3.672
Other Non-Ag/Utilities	\$7.598
Special Education	\$0.520
Capital Outlay	\$0.294
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Hoven School District 53-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,416,686	\$192,207	\$359,395	\$0	Impact Aid	\$0	
County	\$14,054	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$143,680	\$0	\$0	\$0	Capital Projects	\$1,026	\$62,946
Federal	\$88,793	\$29,245	\$32,893	\$0	Food Service	\$56,027	\$62,958
Total	\$1,663,214	\$221,452	\$392,288	\$0	Other Enterprise	\$11,051	\$4,751

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,093,194	\$47,792	\$249,127	\$0
PK Instruction	\$9,864	\$0	\$13,922	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$106,958	\$0	\$63,544	\$0
Administration Services	\$171,692	\$0	\$24,253	\$0
Fiscal Services	\$67,758	\$3,000	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$135,227	\$71,761	\$0	\$0
Transportation Services	\$12,642	\$0	\$6,212	\$0
Other Support Services	\$39,842	\$0	\$3,052	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$2,832	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$84,340	\$16,320	\$0	\$0
Total Expenditures	\$1,724,349	\$138,873	\$360,109	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,002,009	\$158,987	\$109,855	\$65,680	\$29,260	\$24,322
PK Instruction	\$8,578	\$1,286	\$13,922	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$72,527	\$9,419	\$85,130	\$3,425	\$0	\$0
Administration Services	\$151,592	\$20,967	\$20,254	\$1,461	\$0	\$1,671
Fiscal Services	\$53,955	\$7,969	\$5,222	\$3,388	\$0	\$225
Fac./Acquis./Const. Services	\$1,488	\$203	\$17,745	\$21,788	\$21,723	\$0
Operation/Maint. Services	\$81,876	\$11,096	\$66,067	\$47,949	\$0	\$0
Transportation Services	\$0	\$0	\$14,392	\$2,008	\$0	\$2,453
Other Support Services	\$51,038	\$6,903	\$4,499	\$38,369	\$0	\$5,043
Community Services	\$2,769	\$378	\$0	\$1,604	\$0	\$0
Non-Programmed	\$2,631	\$201	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$15,138	\$1,469	\$59,141	\$9,815	\$13,606	\$1,490
Total Expenditures	\$1,443,601	\$218,878	\$396,227	\$195,487	\$64,589	\$35,204

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.