

as of 11/7/2018

## 2017-2018 Profile of Huron School District 02-2

150 5th St SW, Huron, SD 57350

Home County: Beadle

Area in Square Miles: 433

### Student Data

Fall 2017 PK-12 Enrollment	2,598
Fall 2017 K-12 Fall Enrollment	2,598
Fall 2017 State Aid Fall Enrollment	2,612.23
Open Enrolled Students Rec'd	47
Home School ADM	40.82
December 2017 Federal Child Count*	449
% Special Needs Students*	17.3%
% Eligible for Free/Reduced Lunch**	59.6%
District Dropout Rate	4.1%
District Attendance Rate	94.4%
Student to Staff Ratio	16.2
Number of Graduates	132

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$48,894
Avg Years of Experience	14.4
% with Advanced Degrees	39.0%
Certified Instructional Staff	160.7
Classroom Staff	0.0

### American College Test (ACT) \*

English	18.4
Math	20.9
Reading	20.4
Science	21.4
Composite Score	20.4
Number Tested	80

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$63,827

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,765.896	1,853.351
9-12	689.069	746.900
<b>Total</b>	<b>2,454.965</b>	<b>2,600.251</b>

### State Aid Funding

General Aid	\$10,826,530
Special Education	\$1,745,949
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$12,572,479</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$2,785,216
Capital Outlay	\$1,805,738
Special Education	\$849,054
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,074

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$481,952,106
Owner Occupied	\$466,106,072
Other Non-Ag/Utilities	\$302,023,377
<b>Total</b>	<b>\$1,250,081,555</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.746
Bond Redemption	\$1.145

## Huron School District 02-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$5,368,727	\$3,490,350	\$2,000,056	\$3,294	Impact Aid	\$0	
County	\$215,363	\$2	\$1	\$0	Bond Redemption	\$1,549,942	\$1,555,649
State	\$11,293,544	\$0	\$1,745,949	\$0	Capital Projects	\$0	
Federal	\$2,003,656	\$0	\$677,549	\$0	Food Service	\$1,703,761	\$1,680,911
<b>Total</b>	<b>\$18,881,291</b>	<b>\$3,490,352</b>	<b>\$4,423,554</b>	<b>\$3,294</b>	Other Enterprise	\$147,465	\$133,348

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,131,192	\$577,686	\$3,002,353	\$0
PK Instruction	\$5,440	\$0	\$116,966	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,782,562	\$142,771	\$923,002	\$0
Administration Services	\$1,593,724	\$9,617	\$172,727	\$0
Fiscal Services	\$372,184	\$1,168	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$100,000	\$0	\$0
Operation/Maint. Services	\$2,283,025	\$641,574	\$0	\$0
Transportation Services	\$796,832	\$379,534	\$124,304	\$0
Other Support Services	\$80,315	\$33,313	\$0	\$0
Community Services	\$210,783	\$0	\$0	\$0
Non-Programmed	\$103,234	\$0	\$0	\$53,179
Debt Service	\$0	\$1,065,658	\$0	\$0
Co-Curricular	\$890,332	\$24,970	\$0	\$0
<b>Total Expenditures</b>	<b>\$19,249,622</b>	<b>\$2,976,290</b>	<b>\$4,339,351</b>	<b>\$53,179</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$10,318,359	\$3,068,395	\$377,886	\$915,190	\$30,114	\$1,285
PK Instruction	\$83,003	\$25,554	\$12,199	\$1,649	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,812,251	\$544,918	\$258,191	\$159,647	\$72,614	\$713
Administration Services	\$1,135,169	\$376,203	\$123,793	\$52,324	\$4,875	\$83,704
Fiscal Services	\$264,723	\$76,109	\$19,179	\$11,049	\$1,044	\$1,249
Fac./Acquis./Const. Services	\$0	\$0	\$98,551	\$3,295	\$3,250	\$0
Operation/Maint. Services	\$771,849	\$256,717	\$1,392,493	\$234,011	\$198,256	\$71,274
Transportation Services	\$672,320	\$137,704	\$31,985	\$94,530	\$363,660	\$472
Other Support Services	\$685,398	\$255,006	\$35,116	\$821,683	\$29,613	\$52,124
Community Services	\$200,514	\$26,885	\$8,379	\$6,475	\$0	\$0
Non-Programmed	\$172,088	\$1,802	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,621,306
Co-Curricular	\$471,807	\$62,933	\$212,480	\$153,678	\$7,381	\$7,023
<b>Total Expenditures</b>	<b>\$16,587,481</b>	<b>\$4,832,226</b>	<b>\$2,570,252</b>	<b>\$2,453,531</b>	<b>\$710,807</b>	<b>\$2,839,150</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.