

as of 11/7/2018

## 2017-2018 Profile of Kimball School District 07-2

300 S East St, Kimball, SD 57355

Home County: Brule

Area in Square Miles: 474

### Student Data

Fall 2017 PK-12 Enrollment	318
Fall 2017 K-12 Fall Enrollment	303
Fall 2017 State Aid Fall Enrollment	304.25
Open Enrolled Students Rec'd	59
Home School ADM	12.75
December 2017 Federal Child Count*	42
% Special Needs Students*	13.2%
% Eligible for Free/Reduced Lunch**	47.2%
District Dropout Rate	0.8%
District Attendance Rate	96.8%
Student to Staff Ratio	11.7
Number of Graduates	21

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,492
Avg Years of Experience	12.6
% with Advanced Degrees	31.0%
Certified Instructional Staff	27.3
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$54,005

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	13.925	14.538
KG-8	211.387	217.621
9-12	78.198	81.389
<b>Total</b>	<b>303.510</b>	<b>313.548</b>

### State Aid Funding

General Aid	\$1,068,622
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,068,622</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$704,834
Capital Outlay	\$497,682
Special Education	\$30,531
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,507

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$455,055,209
Owner Occupied	\$33,353,786
Other Non-Ag/Utilities	\$19,737,935
<b>Total</b>	<b>\$508,146,930</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$0.555
Capital Outlay	\$1.424
Bond Redemption	\$0.000

## Kimball School District 07-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,200,841	\$714,153	\$272,066	\$0	Impact Aid	\$0	
County	\$23,570	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,171,234	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$148,692	\$0	\$68,756	\$0	Food Service	\$228,360	\$203,229
<b>Total</b>	<b>\$2,544,338</b>	<b>\$714,153</b>	<b>\$340,822</b>	<b>\$0</b>	Other Enterprise	\$13,345	\$39,677

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,487,547	\$43,943	\$201,342	\$0
PK Instruction	\$0	\$0	\$1,474	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$149,529	\$774	\$86,195	\$0
Administration Services	\$258,911	\$125	\$35,245	\$0
Fiscal Services	\$99,528	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$533,215	\$0	\$0
Operation/Maint. Services	\$268,515	\$18,892	\$0	\$0
Transportation Services	\$122,378	\$166,432	\$118	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$99,290	\$0	\$0
Co-Curricular	\$138,645	\$25,858	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,525,054</b>	<b>\$888,529</b>	<b>\$324,375</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,332,104	\$259,685	\$9,562	\$91,972	\$43,943	\$0
PK Instruction	\$28,161	\$4,271	\$1,474	\$2,811	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,310	\$18,610	\$125,964	\$2,541	\$774	\$300
Administration Services	\$168,616	\$57,757	\$51,813	\$4,866	\$125	\$11,105
Fiscal Services	\$64,830	\$29,071	\$3,362	\$1,758	\$0	\$506
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$533,215	\$0
Operation/Maint. Services	\$84,676	\$22,264	\$88,884	\$72,690	\$18,892	\$0
Transportation Services	\$57,738	\$6,107	\$29,763	\$28,887	\$166,432	\$0
Other Support Services	\$33,130	\$4,810	\$76,243	\$83,821	\$0	\$5,225
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$99,290
Co-Curricular	\$78,605	\$9,790	\$22,026	\$21,306	\$25,858	\$6,916
<b>Total Expenditures</b>	<b>\$1,936,170</b>	<b>\$412,365</b>	<b>\$409,091</b>	<b>\$310,652</b>	<b>\$789,239</b>	<b>\$123,342</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.