



as of 11/7/2018

2017-2018 Profile of Langford Area School District 45-5

206 Chestnut St, Langford, SD 57454

Home County: Marshall

Area in Square Miles: 425

Student Data

| | |
|-------------------------------------|--------|
| Fall 2017 PK-12 Enrollment | 214 |
| Fall 2017 K-12 Fall Enrollment | 203 |
| Fall 2017 State Aid Fall Enrollment | 203.00 |
| Open Enrolled Students Rec'd | 34 |
| Home School ADM | 2.00 |
| December 2017 Federal Child Count* | 27 |
| % Special Needs Students* | 12.6% |
| % Eligible for Free/Reduced Lunch** | 54.0% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 95.7% |
| Student to Staff Ratio | 10.5 |
| Number of Graduates | 16 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$44,130 |
| Avg Years of Experience | 17.0 |
| % with Advanced Degrees | 16.7% |
| Certified Instructional Staff | 19.4 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 19.3 |
| Math | 22.5 |
| Reading | 21.1 |
| Science | 21.7 |
| Composite Score | 21.3 |
| Number Tested | 13 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,819

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 11.631 | 11.833 |
| KG-8 | 125.441 | 129.750 |
| 9-12 | 68.472 | 72.911 |
| Total | 205.544 | 214.494 |

State Aid Funding

| | |
|--------------------------|------------------|
| General Aid | \$385,587 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$385,587 |

* Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$713,385 |
| Capital Outlay | \$789,450 |
| Special Education | \$438,746 |
| Pension | \$144,118 |
| Impact Aid | \$0 |

Cost per ADM*

Educational Funds \$10,650

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$446,347,752 |
| Owner Occupied | \$39,632,085 |
| Other Non-Ag/Utilities | \$29,435,792 |
| Total | \$515,415,629 |

2017 Payable 2018 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.507 |
| Owner Occupied | \$3.372 |
| Other Non-Ag/Utilities | \$6.978 |
| Special Education | \$0.574 |
| Capital Outlay | \$1.216 |
| Bond Redemption | \$0.000 |

Langford Area School District 45-5

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|--------------|--------------------|------------------|-------------------|--------------|------------------|-----------|--------------|
| Local | \$1,137,668 | \$526,338 | \$285,901 | \$370 | Impact Aid | \$0 | |
| County | \$19,788 | \$0 | \$0 | \$0 | Bond Redemption | \$25,195 | \$0 |
| State | \$418,044 | \$0 | \$0 | \$0 | Capital Projects | \$2,812 | \$302,642 |
| Federal | \$79,242 | \$56 | \$36 | \$0 | Food Service | \$164,736 | \$166,392 |
| Total | \$1,654,742 | \$526,394 | \$285,937 | \$370 | Other Enterprise | \$0 | \$0 |

Other Fund Data

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$1,156,079 | \$43,863 | \$286,665 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$16,501 | \$0 | \$0 | \$0 |
| Administration Services | \$181,765 | \$0 | \$11,785 | \$0 |
| Fiscal Services | \$66,776 | \$560 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$210,172 | \$190,056 | \$0 | \$0 |
| Transportation Services | \$137,111 | \$11,300 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$3,945 | \$0 | \$0 |
| Co-Curricular | \$88,405 | \$7,183 | \$0 | \$0 |
| Total Expenditures | \$1,856,808 | \$256,907 | \$298,450 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|-----------------|-----------------|
| K-12 Instruction | \$1,040,966 | \$300,045 | \$66,610 | \$36,812 | \$40,716 | \$1,457 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$13,869 | \$1,841 | \$0 | \$741 | \$49 | \$0 |
| Administration Services | \$131,434 | \$46,004 | \$7,821 | \$549 | \$0 | \$7,742 |
| Fiscal Services | \$45,360 | \$6,293 | \$10,746 | \$334 | \$560 | \$4,043 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$302,642 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$57,813 | \$16,349 | \$276,551 | \$23,240 | \$12,738 | \$13,537 |
| Transportation Services | \$62,650 | \$9,323 | \$26,664 | \$33,790 | \$11,300 | \$4,684 |
| Other Support Services | \$51,136 | \$10,794 | \$37,294 | \$64,100 | \$0 | \$3,067 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,945 |
| Co-Curricular | \$46,744 | \$5,598 | \$25,234 | \$6,776 | \$7,303 | \$3,933 |
| Total Expenditures | \$1,449,972 | \$396,247 | \$753,562 | \$166,342 | \$72,666 | \$42,408 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.