



as of 11/7/2018

2017-2018 Profile of Milbank School District 25-4

1001 E Park Ave, Milbank, SD 57252

Home County: Grant

Area in Square Miles: 489

Student Data

Fall 2017 PK-12 Enrollment	957
Fall 2017 K-12 Fall Enrollment	957
Fall 2017 State Aid Fall Enrollment	958.25
Open Enrolled Students Rec'd	67
Home School ADM	49.00
December 2017 Federal Child Count*	154
% Special Needs Students*	16.1%
% Eligible for Free/Reduced Lunch**	30.0%
District Dropout Rate	1.0%
District Attendance Rate	96.2%
Student to Staff Ratio	14.0
Number of Graduates	83

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,880
Avg Years of Experience	17.2
% with Advanced Degrees	20.9%
Certified Instructional Staff	68.3
Classroom Staff	0.0

American College Test (ACT) *

English	19.0
Math	20.1
Reading	21.6
Science	21.5
Composite Score	20.7
Number Tested	65

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,615

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	605.036	626.560
9-12	316.661	331.817
Total	921.698	958.377

State Aid Funding

General Aid	\$2,589,700
Special Education	\$125,184
Sparsity	\$0
Extraordinary Cost Fund*	\$175,370
Total State Aid	\$2,890,254

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,671,298
Capital Outlay	\$646,590
Special Education	\$166,052
Pension	\$600,414
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,922

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$475,114,561
Owner Occupied	\$200,846,238
Other Non-Ag/Utilities	\$207,899,831
Total	\$883,860,630

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$1.800
Bond Redemption	\$0.000

Milbank School District 25-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,851,092	\$1,649,979	\$1,221,953	\$2,033	Impact Aid	\$0	
County	\$91,692	\$0	\$0	\$0	Bond Redemption	\$0	
State	\$2,746,002	\$0	\$210,294	\$0	Capital Projects	\$0	
Federal	\$255,417	\$0	\$254,522	\$0	Food Service	\$633,966	\$635,964
Total	\$6,944,203	\$1,649,979	\$1,686,770	\$2,033	Other Enterprise	\$123,859	\$118,055

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,827,168	\$412,010	\$1,080,813	\$0
PK Instruction	\$51,370	\$0	\$31,462	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$416,744	\$5,237	\$322,291	\$0
Administration Services	\$652,223	\$0	\$141,925	\$0
Fiscal Services	\$150,035	\$6,698	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$763,645	\$227,164	\$0	\$0
Transportation Services	\$459,008	\$178,383	\$22,837	\$0
Other Support Services	\$30,935	\$11,483	\$61,188	\$0
Community Services	\$20,186	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$73,447
Debt Service	\$0	\$377,115	\$0	\$0
Co-Curricular	\$407,366	\$17,487	\$0	\$0
Total Expenditures	\$6,778,679	\$1,235,578	\$1,660,517	\$73,447

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,552,268	\$1,041,306	\$210,424	\$509,543	\$6,450	\$0
PK Instruction	\$67,809	\$12,969	\$905	\$1,148	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$476,288	\$128,639	\$121,508	\$15,835	\$1,406	\$595
Administration Services	\$519,415	\$172,671	\$36,047	\$5,757	\$0	\$60,258
Fiscal Services	\$96,954	\$44,123	\$6,716	\$8,172	\$0	\$767
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$194,150	\$75,932	\$574,973	\$140,725	\$5,029	\$0
Transportation Services	\$0	\$0	\$608,569	\$8	\$51,650	\$0
Other Support Services	\$198,402	\$92,855	\$69,057	\$363,447	\$8,250	\$7,560
Community Services	\$104,701	\$13,821	\$8,071	\$11,648	\$0	\$0
Non-Programmed	\$68,540	\$4,907	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$377,115
Co-Curricular	\$239,829	\$36,603	\$97,346	\$50,743	\$0	\$331
Total Expenditures	\$5,518,356	\$1,623,826	\$1,733,616	\$1,107,026	\$72,785	\$446,626

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.