

as of 11/7/2018

2017-2018 Profile of Mobridge-Pollock School District 62-6

1107 1st Ave E, Mobridge, SD 57601

Home County: Walworth

Area in Square Miles: 266

Student Data

Fall 2017 PK-12 Enrollment	626
Fall 2017 K-12 Fall Enrollment	626
Fall 2017 State Aid Fall Enrollment	627.02
Open Enrolled Students Rec'd	57
Home School ADM	23.49
December 2017 Federal Child Count*	122
% Special Needs Students*	19.5%
% Eligible for Free/Reduced Lunch**	43.1%
District Dropout Rate	1.0%
District Attendance Rate	95.8%
Student to Staff Ratio	14.2
Number of Graduates	56

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,018
Avg Years of Experience	14.7
% with Advanced Degrees	10.3%
Certified Instructional Staff	42.9
Classroom Staff	1.0

American College Test (ACT) *

English	18.1
Math	19.2
Reading	19.5
Science	19.6
Composite Score	19.3
Number Tested	40

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,277

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	410.820	425.442
9-12	191.735	203.227
Total	602.555	628.669

State Aid Funding

General Aid	\$2,374,963
Special Education	\$242,261
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,617,224

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,552,029
Capital Outlay	\$1,429,956
Special Education	\$136,145
Pension	\$65,909
Impact Aid	\$659,318

Cost per ADM*

Educational Funds \$9,059

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$129,674,016
Owner Occupied	\$117,857,763
Other Non-Ag/Utilities	\$69,183,354
Total	\$316,715,133

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.633
Bond Redemption	\$2.469

Mobridge-Pollock School District 62-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,327,465	\$834,365	\$433,145	\$824	Impact Aid	\$172,442	
County	\$26,972	\$0	\$0	\$0	Bond Redemption	\$1,156	\$43,300
State	\$2,692,160	\$0	\$242,261	\$0	Capital Projects	\$0	\$701,625
Federal	\$430,161	\$0	\$151,249	\$0	Food Service	\$480,220	\$461,795
Total	\$4,476,757	\$834,365	\$826,655	\$824	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,821,068	\$172,276	\$504,392	\$0
PK Instruction	\$0	\$0	\$63,210	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$305,947	\$11,537	\$213,379	\$0
Administration Services	\$596,930	\$900	\$56,698	\$0
Fiscal Services	\$140,844	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$621,764	\$16,577	\$0	\$0
Transportation Services	\$34,047	\$0	\$356	\$0
Other Support Services	\$21,234	\$2,424	\$0	\$0
Community Services	\$51,119	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$18,415
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$297,311	\$9,695	\$0	\$0
Total Expenditures	\$4,890,263	\$213,409	\$838,035	\$18,415

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,462,547	\$675,983	\$74,163	\$171,229	\$113,814	\$0
PK Instruction	\$45,153	\$14,885	\$1,767	\$1,405	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$349,398	\$120,521	\$29,466	\$25,510	\$5,968	\$0
Administration Services	\$432,787	\$162,859	\$53,133	\$5,749	\$0	\$0
Fiscal Services	\$89,198	\$42,315	\$3,100	\$6,231	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$701,625	\$0
Operation/Maint. Services	\$145,166	\$61,659	\$340,549	\$34,676	\$16,577	\$39,714
Transportation Services	\$13,171	\$1,676	\$19,555	\$0	\$0	\$0
Other Support Services	\$157,410	\$76,285	\$8,355	\$235,744	\$2,424	\$5,237
Community Services	\$42,654	\$5,830	\$93	\$2,542	\$0	\$0
Non-Programmed	\$17,389	\$1,026	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$43,300
Co-Curricular	\$136,998	\$27,403	\$94,688	\$38,221	\$9,695	\$0
Total Expenditures	\$3,891,871	\$1,190,442	\$624,869	\$521,307	\$850,103	\$88,251

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.