



as of 11/7/2018

2017-2018 Profile of Montrose School District 43-2

309 S Church Ave, Montrose, SD 57048

Home County: Mc Cook

Area in Square Miles: 124

Student Data

Fall 2017 PK-12 Enrollment	254
Fall 2017 K-12 Fall Enrollment	248
Fall 2017 State Aid Fall Enrollment	249.00
Open Enrolled Students Rec'd	21
Home School ADM	5.67
December 2017 Federal Child Count*	41
% Special Needs Students*	16.1%
% Eligible for Free/Reduced Lunch**	21.4%
District Dropout Rate	0.0%
District Attendance Rate	98.6%
Student to Staff Ratio	12.0
Number of Graduates	19

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,889
Avg Years of Experience	13.6
% with Advanced Degrees	22.1%
Certified Instructional Staff	21.1
Classroom Staff	0.0

American College Test (ACT) *

English	19.4
Math	21.9
Reading	22.1
Science	22.6
Composite Score	21.6
Number Tested	14

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,586

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	5.556	5.556
KG-8	177.163	179.746
9-12	65.528	66.396
Total	248.247	251.698

State Aid Funding

General Aid	\$1,259,486
Special Education	\$170,047
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,429,533

* Represents approved amount paid to district.

Ending Fund Balance

General	\$718,037
Capital Outlay	\$632,608
Special Education	\$1,006
Pension	\$22,578
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,275

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$140,490,448
Owner Occupied	\$39,841,092
Other Non-Ag/Utilities	\$13,430,443
Total	\$193,761,983

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.734
Bond Redemption	\$1.479

Montrose School District 43-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$570,834	\$524,759	\$283,801	\$312	Impact Aid	\$0	
County	\$15,354	\$0	\$0	\$0	Bond Redemption	\$287,093	\$292,298
State	\$1,307,616	\$0	\$170,047	\$0	Capital Projects	\$0	\$0
Federal	\$44,238	\$26,355	\$367	\$0	Food Service	\$116,901	\$123,027
Total	\$1,938,041	\$551,114	\$454,215	\$312	Other Enterprise	\$10,368	\$11,913

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,204,063	\$99,015	\$350,549	\$66,596
PK Instruction	\$0	\$0	\$3,031	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$172,125	\$4,154	\$34,852	\$0
Administration Services	\$211,076	\$4,999	\$51,504	\$3,404
Fiscal Services	\$108,519	\$0	\$10,320	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$233,376	\$181,105	\$0	\$0
Transportation Services	\$87,581	\$30,573	\$6,811	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$10,765
Debt Service	\$0	\$4,726	\$0	\$0
Co-Curricular	\$94,764	\$9,748	\$0	\$0
Total Expenditures	\$2,111,504	\$334,320	\$457,067	\$80,765

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,160,469	\$271,940	\$145,277	\$126,843	\$15,694	\$2,720
PK Instruction	\$0	\$0	\$3,031	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$118,609	\$43,140	\$37,591	\$7,622	\$3,269	\$900
Administration Services	\$180,601	\$63,028	\$12,144	\$9,835	\$0	\$5,376
Fiscal Services	\$56,650	\$23,036	\$37,109	\$1,459	\$0	\$585
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$77,431	\$17,669	\$272,777	\$18,852	\$0	\$28,267
Transportation Services	\$0	\$0	\$94,392	\$0	\$30,573	\$0
Other Support Services	\$52,253	\$7,059	\$0	\$63,198	\$0	\$0
Community Services	\$9,082	\$687	\$1,420	\$723	\$0	\$0
Non-Programmed	\$10,000	\$765	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$297,023
Co-Curricular	\$48,192	\$6,127	\$31,204	\$18,040	\$0	\$950
Total Expenditures	\$1,713,287	\$433,451	\$634,945	\$246,572	\$49,536	\$335,821

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.