

as of 11/7/2018

2017-2018 Profile of Newell School District 09-2

501 Dartmouth Ave, Newell, SD 57760

Home County: Butte

Area in Square Miles: 1,326

Student Data

Fall 2017 PK-12 Enrollment	312
Fall 2017 K-12 Fall Enrollment	290
Fall 2017 State Aid Fall Enrollment	292.00
Open Enrolled Students Rec'd	11
Home School ADM	33.00
December 2017 Federal Child Count*	66
% Special Needs Students*	21.2%
% Eligible for Free/Reduced Lunch**	53.8%
District Dropout Rate	0.0%
District Attendance Rate	97.5%
Student to Staff Ratio	10.7
Number of Graduates	19

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$40,201
Avg Years of Experience	12.3
% with Advanced Degrees	7.2%
Certified Instructional Staff	29.2
Classroom Staff	0.0

American College Test (ACT) *

English	15.2
Math	16.6
Reading	18.3
Science	16.8
Composite Score	16.8
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$51,429

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	20.584	21.083
KG-8	187.724	192.276
9-12	90.337	92.800
Total	298.645	306.159

State Aid Funding

General Aid	\$1,270,423
Special Education	\$208,160
Sparsity	\$41,988
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,520,571

* Represents approved amount paid to district.

Ending Fund Balance

General	\$742,858
Capital Outlay	\$231,578
Special Education	\$67,578
Pension	\$4,543
Impact Aid	\$0

Cost per ADM*

Educational Funds \$13,609

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$197,231,153
Owner Occupied	\$52,597,689
Other Non-Ag/Utilities	\$26,747,122
Total	\$276,575,964

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.607
Bond Redemption	\$0.000

Newell School District 09-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$848,802	\$714,635	\$406,659	\$561	Impact Aid	\$0	
County	\$33,182	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,375,240	\$0	\$208,160	\$0	Capital Projects	\$0	\$0
Federal	\$390,753	\$0	\$90,320	\$0	Food Service	\$125,042	\$141,150
Total	\$2,647,976	\$714,635	\$705,139	\$561	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,527,083	\$53,673	\$474,417	\$0
PK Instruction	\$37,443	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$173,351	\$7,583	\$83,781	\$0
Administration Services	\$394,349	\$0	\$67,494	\$0
Fiscal Services	\$102,784	\$2,000	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$90,785	\$0	\$0
Operation/Maint. Services	\$768,527	\$161,899	\$0	\$0
Transportation Services	\$162,569	\$0	\$7,703	\$0
Other Support Services	\$7,232	\$8,369	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$296,815	\$0	\$0
Co-Curricular	\$156,243	\$1,250	\$0	\$0
Total Expenditures	\$3,329,579	\$622,374	\$633,395	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,347,410	\$521,825	\$77,045	\$40,694	\$68,197	\$0
PK Instruction	\$27,791	\$9,652	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$127,085	\$28,291	\$95,693	\$6,958	\$6,688	\$0
Administration Services	\$257,119	\$107,703	\$29,507	\$4,211	\$0	\$63,304
Fiscal Services	\$68,499	\$17,569	\$10,761	\$2,296	\$0	\$5,659
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$90,785	\$0
Operation/Maint. Services	\$85,183	\$49,241	\$630,386	\$165,017	\$600	\$0
Transportation Services	\$76,049	\$13,871	\$33,124	\$47,227	\$0	\$0
Other Support Services	\$33,440	\$26,458	\$11,372	\$83,707	\$0	\$1,775
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$296,815
Co-Curricular	\$91,027	\$9,976	\$30,465	\$24,584	\$0	\$1,441
Total Expenditures	\$2,113,603	\$784,586	\$918,353	\$374,694	\$166,270	\$368,994

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.