

as of 11/7/2018

## 2017-2018 Profile of Northwestern Area School District 56-7

221 3rd St, Mellette, SD 57461

Home County: Spink

Area in Square Miles: 669

### Student Data

Fall 2017 PK-12 Enrollment	266
Fall 2017 K-12 Fall Enrollment	254
Fall 2017 State Aid Fall Enrollment	254.00
Open Enrolled Students Rec'd	27
Home School ADM	3.00
December 2017 Federal Child Count*	30
% Special Needs Students*	11.3%
% Eligible for Free/Reduced Lunch**	25.6%
District Dropout Rate	0.8%
District Attendance Rate	95.8%
Student to Staff Ratio	12.9
Number of Graduates	14

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$46,050
Avg Years of Experience	15.7
% with Advanced Degrees	26.4%
Certified Instructional Staff	20.6
Classroom Staff	0.0

### American College Test (ACT) \*

English	23.3
Math	22.2
Reading	23.1
Science	22.8
Composite Score	23.0
Number Tested	12

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,707

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.955	13.133
KG-8	164.338	170.774
9-12	72.340	76.366
<b>Total</b>	<b>249.634</b>	<b>260.273</b>

### State Aid Funding

General Aid	\$213,243
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$213,243</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$835,504
Capital Outlay	\$1,327,262
Special Education	\$324,541
Pension	\$187,810
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$10,250

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$766,597,964
Owner Occupied	\$32,643,976
Other Non-Ag/Utilities	\$37,315,857
<b>Total</b>	<b>\$836,557,797</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$0.401
Capital Outlay	\$0.749
Bond Redemption	\$0.000

## Northwestern Area School District 56-7

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,682,390	\$645,469	\$331,730	\$495	Impact Aid	\$0	
County	\$12,300	\$787	\$367	\$0	Bond Redemption	\$0	\$0
State	\$252,819	\$63,603	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$77,365	\$8,904	\$0	\$0	Food Service	\$144,971	\$138,492
<b>Total</b>	<b>\$2,024,874</b>	<b>\$718,763</b>	<b>\$332,097</b>	<b>\$495</b>	Other Enterprise	\$18,398	\$24,071

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,141,033	\$182,604	\$247,860	\$51,919
PK Instruction	\$0	\$0	\$19,513	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$117,424	\$3,149	\$18,305	\$3,956
Administration Services	\$267,067	\$1,000	\$10,846	\$9,997
Fiscal Services	\$86,225	\$3,000	\$0	\$2,899
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$250,177	\$140,574	\$0	\$4,234
Transportation Services	\$178,146	\$24,999	\$0	\$1,263
Other Support Services	\$489	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$23,683
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$101,873	\$12,809	\$0	\$1,721
<b>Total Expenditures</b>	<b>\$2,142,434</b>	<b>\$368,135</b>	<b>\$296,524</b>	<b>\$99,672</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,073,296	\$255,528	\$81,733	\$209,003	\$0	\$3,857
PK Instruction	\$17,881	\$2,482	\$19,513	\$130	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,261	\$18,955	\$27,752	\$1,324	\$0	\$6,541
Administration Services	\$192,901	\$55,060	\$26,842	\$4,839	\$0	\$9,268
Fiscal Services	\$48,319	\$28,752	\$11,186	\$3,571	\$0	\$296
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$77,346	\$25,390	\$228,654	\$31,600	\$0	\$31,995
Transportation Services	\$80,968	\$14,032	\$26,560	\$46,339	\$24,999	\$11,510
Other Support Services	\$43,449	\$7,400	\$5,838	\$79,944	\$0	\$2,351
Community Services	\$2,918	\$398	\$0	\$261	\$0	\$0
Non-Programmed	\$23,683	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$53,355	\$5,830	\$28,615	\$24,268	\$0	\$4,335
<b>Total Expenditures</b>	<b>\$1,702,377</b>	<b>\$413,827</b>	<b>\$456,693</b>	<b>\$401,279</b>	<b>\$24,999</b>	<b>\$70,153</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.