

as of 11/7/2018

2017-2018 Profile of Oelrichs School District 23-3

214 W 7th St, Oelrichs, SD 57763

Home County: Fall River

Area in Square Miles: 564

Student Data

Fall 2017 PK-12 Enrollment	142
Fall 2017 K-12 Fall Enrollment	134
Fall 2017 State Aid Fall Enrollment	134.00
Open Enrolled Students Rec'd	122
Home School ADM	5.00
December 2017 Federal Child Count*	26
% Special Needs Students*	18.3%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	0.0%
District Attendance Rate	86.5%
Student to Staff Ratio	9.6
Number of Graduates	9

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,710
Avg Years of Experience	4.4
% with Advanced Degrees	18.4%
Certified Instructional Staff	13.8
Classroom Staff	1.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,498

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	7.713	8.988
KG-8	62.773	70.787
9-12	50.149	59.804
Total	120.635	139.579

State Aid Funding

General Aid	\$785,857
Special Education	\$29,298
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$925,155

* Represents approved amount paid to district.

Ending Fund Balance

General	\$46,066
Capital Outlay	\$448,912
Special Education	\$14,714
Pension	\$0
Impact Aid	\$4,680,552

Cost per ADM*

Educational Funds \$18,524

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$50,009,580
Owner Occupied	\$8,933,670
Other Non-Ag/Utilities	\$4,210,274
Total	\$63,153,524

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.644
Bond Redemption	\$0.000

Oelrichs School District 23-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$163,254	\$162,291	\$89,047	\$0	Impact Aid	\$1,677,182	
County	\$2,411	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$900,830	\$0	\$29,298	\$0	Capital Projects	\$0	\$0
Federal	\$464,344	\$101,717	\$27,181	\$0	Food Service	\$97,179	\$123,201
Total	\$1,530,839	\$264,008	\$145,526	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,167,787	\$4,819	\$125,371	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$147,690	\$0	\$53,274	\$0
Administration Services	\$315,649	\$0	\$0	\$0
Fiscal Services	\$153,328	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$247,921	\$14,592	\$0	\$0
Transportation Services	\$125,295	\$108,139	\$0	\$0
Other Support Services	\$7,654	\$7,332	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$73,719	\$19,717	\$0	\$0
Total Expenditures	\$2,239,043	\$154,599	\$178,645	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$935,927	\$216,943	\$77,034	\$67,205	\$0	\$868
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$10,736	\$1,226	\$175,258	\$10,989	\$0	\$2,755
Administration Services	\$48,490	\$6,231	\$239,928	\$8,430	\$0	\$12,570
Fiscal Services	\$25,213	\$3,528	\$100,945	\$8,838	\$0	\$14,804
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$64,870	\$16,854	\$103,742	\$24,044	\$0	\$53,004
Transportation Services	\$58,905	\$9,251	\$19,358	\$37,780	\$108,139	\$0
Other Support Services	\$50,973	\$20,618	\$10,475	\$54,022	\$0	\$2,099
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$40,435	\$6,096	\$21,096	\$10,567	\$14,201	\$1,041
Total Expenditures	\$1,235,549	\$280,747	\$747,836	\$221,875	\$122,340	\$87,141

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.