

as of 11/7/2018

2017-2018 Profile of Oldham-Ramona School District 39-5

220 W 2nd St, Ramona, SD 57054

Home County: Lake

Area in Square Miles: 192

Student Data

Fall 2017 PK-12 Enrollment	168
Fall 2017 K-12 Fall Enrollment	152
Fall 2017 State Aid Fall Enrollment	153.00
Open Enrolled Students Rec'd	37
Home School ADM	1.00
December 2017 Federal Child Count*	24
% Special Needs Students*	14.3%
% Eligible for Free/Reduced Lunch**	28.9%
District Dropout Rate	0.0%
District Attendance Rate	98.4%
Student to Staff Ratio	8.9
Number of Graduates	5

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$39,749
Avg Years of Experience	16.1
% with Advanced Degrees	38.4%
Certified Instructional Staff	18.9
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	3

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$50,273

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	14.372	14.858
KG-8	114.809	116.197
9-12	35.988	37.070
Total	165.169	168.125

State Aid Funding

General Aid	\$542,870
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$542,870

* Represents approved amount paid to district.

Ending Fund Balance

General	\$805,351
Capital Outlay	\$1,003,119
Special Education	\$354,813
Pension	\$42,671
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,512

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$264,799,353
Owner Occupied	\$19,313,599
Other Non-Ag/Utilities	\$8,434,697
Total	\$292,547,649

2017 Payable 2018 Levy per Thousand

Agricultural	\$2.085
Owner Occupied	\$4.665
Other Non-Ag/Utilities	\$9.654
Special Education	\$0.780
Capital Outlay	\$2.561
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Oldham-Ramona School District 39-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$803,927	\$741,132	\$227,298	\$94	Impact Aid	\$0	
County	\$10,315	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$565,970	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$47,119	\$2,730	\$41,524	\$0	Food Service	\$124,157	\$137,572
Total	\$1,427,331	\$743,862	\$268,821	\$94	Other Enterprise	\$6,771	\$7,375

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$913,280	\$22,570	\$167,584	\$0
PK Instruction	\$28,246	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$30,286	\$3,081	\$60,461	\$0
Administration Services	\$207,227	\$0	\$18,641	\$0
Fiscal Services	\$86,674	\$4,070	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$146,059	\$140,640	\$0	\$0
Transportation Services	\$70,462	\$11,218	\$0	\$0
Other Support Services	\$4,214	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$183,810	\$0	\$0
Co-Curricular	\$56,261	\$4,464	\$0	\$0
Total Expenditures	\$1,542,708	\$369,852	\$246,686	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$812,605	\$216,489	\$31,436	\$42,153	\$0	\$750
PK Instruction	\$22,421	\$5,278	\$0	\$547	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$48,158	\$4,875	\$35,943	\$3,846	\$1,006	\$0
Administration Services	\$148,426	\$36,460	\$35,783	\$2,355	\$0	\$2,843
Fiscal Services	\$48,873	\$21,339	\$15,567	\$4,570	\$0	\$395
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$50,219	\$17,922	\$86,560	\$7,119	\$109,506	\$15,375
Transportation Services	\$38,938	\$6,865	\$13,401	\$18,219	\$0	\$4,257
Other Support Services	\$37,322	\$5,023	\$36,586	\$49,713	\$0	\$13,141
Community Services	\$4,756	\$577	\$281	\$1,761	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$183,810
Co-Curricular	\$38,391	\$5,765	\$10,420	\$6,148	\$0	\$0
Total Expenditures	\$1,250,109	\$320,593	\$265,977	\$136,431	\$110,512	\$220,571

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.