

as of 11/7/2018

2017-2018 Profile of Plankinton School District 01-1

404 E Davenport St, Plankinton, SD 57368

Home County: Aurora

Area in Square Miles: 277

Student Data

Fall 2017 PK-12 Enrollment	350
Fall 2017 K-12 Fall Enrollment	330
Fall 2017 State Aid Fall Enrollment	299.00
Open Enrolled Students Rec'd	22
Home School ADM	4.00
December 2017 Federal Child Count*	59
% Special Needs Students*	16.9%
% Eligible for Free/Reduced Lunch**	34.8%
District Dropout Rate	1.7%
District Attendance Rate	96.6%
Student to Staff Ratio	10.7
Number of Graduates	13

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,434
Avg Years of Experience	16.5
% with Advanced Degrees	27.7%
Certified Instructional Staff	30.7
Classroom Staff	2.0

American College Test (ACT) *

English	19.8
Math	21.3
Reading	21.9
Science	21.5
Composite Score	21.3
Number Tested	15

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,220

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.432	20.129
KG-8	209.954	217.262
9-12	115.613	119.754
Total	344.998	357.145

State Aid Funding

General Aid	\$1,371,014
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,371,014

* Represents approved amount paid to district.

Ending Fund Balance

General	\$696,464
Capital Outlay	\$487,649
Special Education	\$119,809
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$12,756

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$281,667,402
Owner Occupied	\$22,887,768
Other Non-Ag/Utilities	\$15,076,245
Total	\$319,631,415

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.944
Owner Occupied	\$4.350
Other Non-Ag/Utilities	\$9.001
Special Education	\$1.461
Capital Outlay	\$1.800
Bond Redemption	\$0.476

*District has opted out of General Fund levy

Plankinton School District 01-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$945,676	\$507,450	\$988,261	\$0	Impact Aid	\$0	
County	\$30,598	\$0	\$0	\$0	Bond Redemption	\$151,656	\$150,065
State	\$1,715,578	\$0	\$443,803	\$0	Capital Projects	\$0	\$0
Federal	\$235,494	\$1,420	\$68,262	\$0	Food Service	\$136,748	\$140,171
Total	\$2,927,345	\$508,870	\$1,500,326	\$0	Other Enterprise	\$1,925	\$2,311

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,043,437	\$106,732	\$1,163,333	\$0
PK Instruction	\$28,197	\$0	\$28,622	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$122,063	\$21,457	\$189,396	\$0
Administration Services	\$257,866	\$0	\$36,673	\$0
Fiscal Services	\$68,773	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$47,662	\$0	\$0
Operation/Maint. Services	\$221,124	\$55,947	\$0	\$0
Transportation Services	\$92,201	\$0	\$7,341	\$0
Other Support Services	\$900	\$0	\$61,266	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$199,026	\$0	\$0
Co-Curricular	\$110,382	\$0	\$0	\$0
Total Expenditures	\$2,944,944	\$430,824	\$1,486,630	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,230,251	\$253,068	\$1,588,614	\$219,100	\$5,995	\$16,475
PK Instruction	\$44,356	\$11,356	\$0	\$1,107	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$58,167	\$13,337	\$226,691	\$25,154	\$9,566	\$0
Administration Services	\$183,098	\$36,579	\$62,279	\$1,902	\$0	\$10,681
Fiscal Services	\$51,875	\$7,073	\$7,515	\$1,344	\$0	\$966
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$47,662	\$0
Operation/Maint. Services	\$78,055	\$24,556	\$86,611	\$17,145	\$55,947	\$14,757
Transportation Services	\$27,953	\$5,112	\$35,231	\$23,538	\$0	\$7,707
Other Support Services	\$50,811	\$18,060	\$65,877	\$64,298	\$0	\$3,290
Community Services	\$2,100	\$161	\$0	\$0	\$0	\$50
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$349,091
Co-Curricular	\$68,546	\$8,128	\$4,177	\$27,122	\$0	\$2,410
Total Expenditures	\$1,795,212	\$377,430	\$2,076,995	\$380,710	\$119,170	\$405,427

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.