

as of 11/7/2018

2017-2018 Profile of Rapid City Area School District 51-4

300 6th St, Rapid City, SD 57701

Home County: Pennington

Area in Square Miles: 420

Student Data

Fall 2017 PK-12 Enrollment	13,760
Fall 2017 K-12 Fall Enrollment	13,655
Fall 2017 State Aid Fall Enrollment	13,628.25
Open Enrolled Students Rec'd	268
Home School ADM	631.91
December 2017 Federal Child Count*	2,070
% Special Needs Students*	15.0%
% Eligible for Free/Reduced Lunch**	46.0%
District Dropout Rate	3.2%
District Attendance Rate	93.8%
Student to Staff Ratio	16.6
Number of Graduates	755

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$50,946
Avg Years of Experience	12.7
% with Advanced Degrees	52.1%
Certified Instructional Staff	829.4
Classroom Staff	2.0

American College Test (ACT) *

English	20.5
Math	21.9
Reading	22.4
Science	22.7
Composite Score	22.0
Number Tested	530

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,582

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	109.617	112.911
KG-8	9,263.263	9,777.474
9-12	3,411.144	3,728.826
Total	12,784.024	13,619.211

State Aid Funding

General Aid	\$39,478,904
Special Education	\$7,704,099
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$47,183,003

* Represents approved amount paid to district.

Ending Fund Balance

General	\$13,252,416
Capital Outlay	\$51,136,354
Special Education	\$5,245,388
Pension	\$955,403
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,472

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$73,839,435
Owner Occupied	\$4,312,548,366
Other Non-Ag/Utilities	\$2,773,060,600
Total	\$7,159,448,401

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.941
Bond Redemption	\$0.000

Rapid City Area School District 51-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$38,860,760	\$23,185,306	\$10,731,985	\$12,223	Impact Aid	\$0	
County	\$1,278,471	\$182,369	\$40,588	\$0	Bond Redemption	\$19,910	\$0
State	\$41,593,125	\$0	\$7,704,099	\$0	Capital Projects	\$0	\$0
Federal	\$7,814,227	\$0	\$3,709,369	\$0	Food Service	\$6,505,645	\$6,827,837
Total	\$89,546,583	\$23,367,675	\$22,186,041	\$12,223	Other Enterprise	\$475,151	\$446,128

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$52,942,311	\$2,639,632	\$14,210,146	\$0
PK Instruction	\$96,505	\$0	\$714,388	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$8,631,905	\$1,780,338	\$4,945,551	\$0
Administration Services	\$9,445,964	\$45,653	\$481,598	\$0
Fiscal Services	\$629,522	\$2,960	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$3,001,341	\$0	\$0
Operation/Maint. Services	\$12,700,290	\$6,014,813	\$0	\$0
Transportation Services	\$1,492,137	\$581,303	\$1,383,937	\$0
Other Support Services	\$2,502,415	\$344,817	\$217,735	\$0
Community Services	\$463,362	\$14,477	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$2,126,633
Debt Service	\$0	\$7,552,698	\$0	\$0
Co-Curricular	\$2,967,510	\$88,805	\$0	\$0
Total Expenditures	\$91,871,920	\$22,066,836	\$21,953,357	\$2,126,633

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$50,955,376	\$13,936,086	\$2,409,412	\$2,143,508	\$339,368	\$8,339
PK Instruction	\$760,364	\$234,080	\$253,906	\$8,671	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$9,214,831	\$2,390,064	\$2,191,802	\$1,352,857	\$96,179	\$112,061
Administration Services	\$7,056,663	\$1,905,776	\$698,227	\$155,296	\$31,298	\$125,955
Fiscal Services	\$467,347	\$101,279	\$54,226	\$9,423	\$0	\$207
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$3,001,189	\$152
Operation/Maint. Services	\$4,853,194	\$1,598,359	\$10,310,556	\$901,900	\$370,189	\$680,905
Transportation Services	\$1,638,051	\$675,313	\$131,184	\$330,923	\$581,204	\$100,704
Other Support Services	\$3,181,491	\$1,385,989	\$1,093,895	\$3,993,580	\$139,180	\$98,669
Community Services	\$118,682	\$37,437	\$305,069	\$16,650	\$0	\$0
Non-Programmed	\$2,124,527	\$0	\$0	\$0	\$0	\$2,106
Debt Service	\$0	\$0	\$0	\$0	\$0	\$7,552,698
Co-Curricular	\$1,482,793	\$178,859	\$645,499	\$737,453	\$8,178	\$3,532
Total Expenditures	\$81,853,319	\$22,443,242	\$18,093,776	\$9,650,261	\$4,566,785	\$8,685,328

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.