



as of 11/7/2018

2017-2018 Profile of Sioux Valley School District 05-5

200 Hansina Ave, Volga, SD 57071

Home County: Brookings

Area in Square Miles: 185

Student Data

Fall 2017 PK-12 Enrollment	653
Fall 2017 K-12 Fall Enrollment	653
Fall 2017 State Aid Fall Enrollment	659.05
Open Enrolled Students Rec'd	110
Home School ADM	22.69
December 2017 Federal Child Count*	93
% Special Needs Students*	14.2%
% Eligible for Free/Reduced Lunch**	20.2%
District Dropout Rate	1.9%
District Attendance Rate	95.9%
Student to Staff Ratio	16.0
Number of Graduates	46

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,706
Avg Years of Experience	13.5
% with Advanced Degrees	16.0%
Certified Instructional Staff	40.7
Classroom Staff	0.0

American College Test (ACT) *

English	19.8
Math	21.6
Reading	21.2
Science	22.1
Composite Score	21.3
Number Tested	33

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,349

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	430.105	446.999
9-12	187.024	196.839
Total	617.129	643.838

State Aid Funding

General Aid	\$2,429,979
Special Education	\$140,966
Sparsity	\$0
Extraordinary Cost Fund*	\$155,182
Total State Aid	\$2,726,127

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,334,321
Capital Outlay	\$1,952,835
Special Education	\$28,531
Pension	\$115,396
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,913

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$220,676,560
Owner Occupied	\$139,357,635
Other Non-Ag/Utilities	\$53,107,056
Total	\$413,141,251

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.895
Owner Occupied	\$4.240
Other Non-Ag/Utilities	\$8.775
Special Education	\$1.461
Capital Outlay	\$2.836
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Sioux Valley School District 05-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,625,418	\$1,189,110	\$620,809	\$119	Impact Aid	\$0	
County	\$68,769	\$0	\$0	\$0	Bond Redemption	\$23,900	\$23,490
State	\$2,526,351	\$0	\$296,148	\$0	Capital Projects	\$0	\$0
Federal	\$100,597	\$0	\$0	\$0	Food Service	\$322,699	\$316,570
Total	\$4,321,133	\$1,189,110	\$916,957	\$119	Other Enterprise	\$159,412	\$152,859

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,865,178	\$53,836	\$665,464	\$0
PK Instruction	\$0	\$0	\$14,452	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$311,926	\$7,796	\$156,187	\$0
Administration Services	\$567,536	\$0	\$16,498	\$0
Fiscal Services	\$147,021	\$900	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$3,035,970	\$0	\$0
Operation/Maint. Services	\$618,466	\$83,881	\$0	\$0
Transportation Services	\$164,627	\$0	\$18,017	\$0
Other Support Services	\$6,510	\$0	\$63,771	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$27,306
Debt Service	\$0	\$800,742	\$0	\$0
Co-Curricular	\$331,486	\$5,882	\$0	\$0
Total Expenditures	\$5,012,750	\$3,989,006	\$934,389	\$27,306

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,203,472	\$704,840	\$244,194	\$431,972	\$0	\$0
PK Instruction	\$0	\$0	\$14,452	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$204,155	\$72,790	\$167,843	\$23,325	\$7,796	\$0
Administration Services	\$352,039	\$154,177	\$30,486	\$17,194	\$0	\$30,139
Fiscal Services	\$102,256	\$27,468	\$12,882	\$4,631	\$0	\$684
Fac./Acquis./Const. Services	\$0	\$0	\$3,035,970	\$0	\$0	\$0
Operation/Maint. Services	\$167,232	\$65,790	\$315,640	\$100,143	\$33,087	\$20,455
Transportation Services	\$80,943	\$12,216	\$61,938	\$20,514	\$0	\$7,033
Other Support Services	\$1,913	\$261	\$346,864	\$31,899	\$0	\$5,913
Community Services	\$111,693	\$11,622	\$15,608	\$12,887	\$0	\$1,049
Non-Programmed	\$27,256	\$0	\$0	\$0	\$0	\$50
Debt Service	\$0	\$0	\$0	\$0	\$0	\$824,232
Co-Curricular	\$184,402	\$23,324	\$81,022	\$47,674	\$945	\$0
Total Expenditures	\$3,435,361	\$1,072,488	\$4,326,899	\$690,239	\$41,828	\$889,555

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.