

as of 11/7/2018

2017-2018 Profile of Sisseton School District 54-2

516 8th Ave W, Sisseton, SD 57262

Home County: Roberts

Area in Square Miles: 851

Student Data

Fall 2017 PK-12 Enrollment	902
Fall 2017 K-12 Fall Enrollment	882
Fall 2017 State Aid Fall Enrollment	885.00
Open Enrolled Students Rec'd	23
Home School ADM	24.00
December 2017 Federal Child Count*	208
% Special Needs Students*	23.1%
% Eligible for Free/Reduced Lunch**	65.4%
District Dropout Rate	1.2%
District Attendance Rate	98.9%
Student to Staff Ratio	11.9
Number of Graduates	46

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,003
Avg Years of Experience	14.9
% with Advanced Degrees	24.8%
Certified Instructional Staff	75.7
Classroom Staff	0.0

American College Test (ACT) *

English	18.6
Math	20.0
Reading	22.0
Science	20.9
Composite Score	20.5
Number Tested	33

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,472

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	18.070	18.117
KG-8	646.776	653.506
9-12	211.955	214.723
Total	876.801	886.346

State Aid Funding

General Aid	\$3,231,095
Special Education	\$190,379
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,421,474

* Represents approved amount paid to district.

Ending Fund Balance

General	\$132,395
Capital Outlay	\$1,711,519
Special Education	(\$36,763)
Pension	\$0
Impact Aid	\$6,027,172

Cost per ADM*

Educational Funds \$11,202

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$471,955,694
Owner Occupied	\$112,089,310
Other Non-Ag/Utilities	\$74,155,110
Total	\$658,200,114

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.200
Bond Redemption	\$0.000

Sisseton School District 54-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
						Revenue	Expenditures
Local	\$2,245,329	\$1,425,676	\$1,007,357	\$0	Impact Aid	\$2,619,106	
County	\$205,577	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$3,411,813	\$0	\$190,379	\$0	Capital Projects	\$50,281	\$13,685
Federal	\$1,043,786	\$0	\$339,805	\$0	Food Service	\$628,585	\$561,636
Total	\$6,906,505	\$1,425,676	\$1,537,541	\$0	Other Enterprise	\$115,290	\$142,963

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,575,269	\$181,352	\$992,788	\$0
PK Instruction	\$0	\$0	\$86,562	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$577,573	\$12,320	\$407,030	\$0
Administration Services	\$853,698	\$3,600	\$63,705	\$0
Fiscal Services	\$243,368	\$3,161	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$48,112	\$0	\$0
Operation/Maint. Services	\$1,048,796	\$179,800	\$0	\$0
Transportation Services	\$760,105	\$166,042	\$4,369	\$0
Other Support Services	\$55,819	\$0	\$73,789	\$0
Community Services	\$12,770	\$2,000	\$0	\$0
Non-Programmed	\$18,870	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$327,547	\$6,422	\$0	\$0
Total Expenditures	\$8,473,814	\$602,809	\$1,628,243	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,957,226	\$1,086,139	\$312,052	\$204,469	\$193,112	\$2,888
PK Instruction	\$138,526	\$33,319	\$2,002	\$1,857	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$579,548	\$149,417	\$225,064	\$29,016	\$12,320	\$1,559
Administration Services	\$610,628	\$163,170	\$95,871	\$40,316	\$0	\$11,017
Fiscal Services	\$158,221	\$43,501	\$30,181	\$11,443	\$0	\$3,184
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$13,685	\$48,112	\$0
Operation/Maint. Services	\$398,665	\$131,011	\$398,928	\$87,128	\$151,740	\$61,124
Transportation Services	\$333,231	\$144,684	\$100,997	\$143,738	\$164,960	\$42,906
Other Support Services	\$196,326	\$78,730	\$75,098	\$333,957	\$0	\$7,133
Community Services	\$51,972	\$7,142	\$193	\$808	\$0	\$2,000
Non-Programmed	\$17,529	\$1,341	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$216,924	\$33,207	\$51,899	\$25,508	\$1,196	\$5,235
Total Expenditures	\$6,658,796	\$1,871,661	\$1,292,285	\$891,925	\$571,440	\$137,046

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.