



as of 11/7/2018

## 2017-2018 Profile of Smee School District 15-3

12250 SD Hwy 1806, Wakpala, SD 57658

Home County: Corson

Area in Square Miles: 200

### Student Data

Fall 2017 PK-12 Enrollment	200
Fall 2017 K-12 Fall Enrollment	200
Fall 2017 State Aid Fall Enrollment	197.00
Open Enrolled Students Rec'd	56
Home School ADM	3.00
December 2017 Federal Child Count*	49
% Special Needs Students*	24.5%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	2.2%
District Attendance Rate	93.0%
Student to Staff Ratio	9.8
Number of Graduates	13

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,523
Avg Years of Experience	13.6
% with Advanced Degrees	34.5%
Certified Instructional Staff	20.5
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$64,204

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	129.820	135.767
9-12	49.180	56.804
<b>Total</b>	<b>179.000</b>	<b>192.571</b>

### State Aid Funding

General Aid	\$1,343,096
Special Education	\$369,767
Sparsity	\$0
Extraordinary Cost Fund*	\$107,131
<b>Total State Aid</b>	<b>\$1,819,994</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$312,786
Capital Outlay	\$52,268
Special Education	\$89,357
Pension	\$22,181
Impact Aid	\$2,057,432

### Cost per ADM\*

Educational Funds \$19,769

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$10,139,753
Owner Occupied	\$160,667
Other Non-Ag/Utilities	\$555,831
<b>Total</b>	<b>\$10,856,251</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.343
Bond Redemption	\$0.000

**Smee School District 15-3**

**Revenue by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>	<b>Other Fund Data</b>		
						<b>Revenue</b>	<b>Expenditures</b>
Local	\$102,890	\$38,332	\$24,515	\$214	Impact Aid	\$1,448,910	
County	\$4,682	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,355,166	\$0	\$476,898	\$0	Capital Projects	\$0	\$0
Federal	\$530,172	\$1,179	\$87,302	\$0	Food Service	\$134,603	\$287,877
<b>Total</b>	<b>\$1,992,909</b>	<b>\$39,511</b>	<b>\$588,715</b>	<b>\$214</b>	Other Enterprise	\$0	\$0

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>
K-12 Instruction	\$1,577,454	\$49,160	\$384,563	\$0
PK Instruction	\$0	\$0	\$3,405	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$395,629	\$33,322	\$194,352	\$0
Administration Services	\$347,805	\$450	\$77,345	\$0
Fiscal Services	\$134,413	\$200	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$49,869	\$0	\$0
Operation/Maint. Services	\$427,761	\$55,584	\$0	\$0
Transportation Services	\$217,832	\$0	\$0	\$0
Other Support Services	\$17,137	\$0	\$20,052	\$0
Community Services	\$126,694	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$70,056	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,314,782</b>	<b>\$188,585</b>	<b>\$679,716</b>	<b>\$0</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$1,275,625	\$461,425	\$154,647	\$101,012	\$18,467	\$0
PK Instruction	\$3,405	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$246,595	\$107,918	\$201,826	\$10,658	\$55,862	\$444
Administration Services	\$268,825	\$95,276	\$38,593	\$5,431	\$0	\$17,476
Fiscal Services	\$76,629	\$43,389	\$2,971	\$11,298	\$0	\$326
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$49,869	\$0
Operation/Maint. Services	\$122,996	\$55,295	\$237,838	\$45,073	\$0	\$22,142
Transportation Services	\$89,166	\$36,602	\$37,292	\$47,028	\$0	\$7,744
Other Support Services	\$85,261	\$37,506	\$35,297	\$164,169	\$0	\$2,833
Community Services	\$95,853	\$22,000	\$3,527	\$5,285	\$0	\$30
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$40,100	\$5,528	\$18,319	\$4,794	\$0	\$1,315
<b>Total Expenditures</b>	<b>\$2,304,455</b>	<b>\$864,939</b>	<b>\$730,310</b>	<b>\$394,748</b>	<b>\$124,198</b>	<b>\$52,310</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.