

as of 11/7/2018

## 2017-2018 Profile of Spearfish School District 40-2

525 E Illinois St, Spearfish, SD 57783

Home County: Lawrence

Area in Square Miles: 284

### Student Data

Fall 2017 PK-12 Enrollment	2,390
Fall 2017 K-12 Fall Enrollment	2,390
Fall 2017 State Aid Fall Enrollment	2,398.14
Open Enrolled Students Rec'd	181
Home School ADM	149.19
December 2017 Federal Child Count*	320
% Special Needs Students*	13.4%
% Eligible for Free/Reduced Lunch**	27.6%
District Dropout Rate	0.4%
District Attendance Rate	95.2%
Student to Staff Ratio	15.3
Number of Graduates	145

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,623
Avg Years of Experience	13.3
% with Advanced Degrees	33.6%
Certified Instructional Staff	155.7
Classroom Staff	0.0

### American College Test (ACT) \*

English	22.2
Math	22.6
Reading	23.9
Science	23.4
Composite Score	23.1
Number Tested	108

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,911

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,631.485	1,708.137
9-12	612.501	647.818
<b>Total</b>	<b>2,243.985</b>	<b>2,355.955</b>

### State Aid Funding

General Aid	\$6,889,736
Special Education	\$664,966
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$7,554,702</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$4,673,615
Capital Outlay	\$4,261,258
Special Education	\$805,936
Pension	\$889,396
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$7,653

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$52,690,057
Owner Occupied	\$816,591,254
Other Non-Ag/Utilities	\$455,249,809
<b>Total</b>	<b>\$1,324,531,120</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.997
Bond Redemption	\$0.000

## Spearfish School District 40-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$6,980,151	\$4,099,008	\$2,035,123	\$342	Impact Aid	\$0	
County	\$300,466	\$0	\$0	\$0	Bond Redemption	\$0	\$82,200
State	\$7,519,640	\$0	\$664,966	\$0	Capital Projects	\$0	\$0
Federal	\$666,991	\$134,300	\$551,554	\$0	Food Service	\$936,233	\$929,988
<b>Total</b>	<b>\$15,467,248</b>	<b>\$4,233,308</b>	<b>\$3,251,643</b>	<b>\$342</b>	Other Enterprise	\$21,250	\$17,739

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,277,902	\$1,667,381	\$2,075,839	\$0
PK Instruction	\$0	\$0	\$282,173	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$898,086	\$57,022	\$605,375	\$0
Administration Services	\$1,467,808	\$0	\$151,976	\$0
Fiscal Services	\$294,667	\$6,119	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$259,444	\$0	\$0
Operation/Maint. Services	\$1,854,456	\$94,985	\$0	\$0
Transportation Services	\$271,487	\$47,844	\$34,873	\$0
Other Support Services	\$20,165	\$0	\$0	\$0
Community Services	\$21,659	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$381,059
Debt Service	\$0	\$1,681,549	\$0	\$0
Co-Curricular	\$677,372	\$78,707	\$0	\$0
<b>Total Expenditures</b>	<b>\$14,783,601</b>	<b>\$3,893,052</b>	<b>\$3,150,236</b>	<b>\$381,059</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,187,038	\$1,703,545	\$1,135,191	\$551,349	\$1,397,826	\$46,175
PK Instruction	\$207,377	\$46,768	\$25,060	\$2,967	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$637,788	\$152,320	\$699,782	\$13,572	\$57,022	\$0
Administration Services	\$1,069,489	\$380,360	\$148,068	\$19,406	\$0	\$2,461
Fiscal Services	\$217,370	\$56,640	\$19,300	\$1,357	\$6,119	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$259,444	\$0
Operation/Maint. Services	\$533,258	\$148,369	\$927,085	\$115,765	\$94,985	\$129,979
Transportation Services	\$0	\$0	\$354,204	\$0	\$0	\$0
Other Support Services	\$13,506	\$2,158	\$860,356	\$69,746	\$0	\$4,386
Community Services	\$30,860	\$4,210	\$4,329	\$0	\$0	\$0
Non-Programmed	\$0	\$381,059	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,763,749
Co-Curricular	\$396,825	\$71,561	\$161,105	\$21,622	\$78,707	\$26,259
<b>Total Expenditures</b>	<b>\$11,293,511</b>	<b>\$2,946,990</b>	<b>\$4,334,480</b>	<b>\$795,784</b>	<b>\$1,894,103</b>	<b>\$1,973,009</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.