



as of 11/7/2018

## 2017-2018 Profile of Warner School District 06-5

110 1st Ave SW, Warner, SD 57479

Home County: Brown

Area in Square Miles: 189

### Student Data

Fall 2017 PK-12 Enrollment	313
Fall 2017 K-12 Fall Enrollment	313
Fall 2017 State Aid Fall Enrollment	313.00
Open Enrolled Students Rec'd	85
Home School ADM	14.00
December 2017 Federal Child Count*	35
% Special Needs Students*	11.2%
% Eligible for Free/Reduced Lunch**	8.9%
District Dropout Rate	0.0%
District Attendance Rate	97.5%
Student to Staff Ratio	14.1
Number of Graduates	24

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$44,274
Avg Years of Experience	13.2
% with Advanced Degrees	20.9%
Certified Instructional Staff	22.2
Classroom Staff	0.0

### American College Test (ACT) \*

English	20.8
Math	23.9
Reading	23.9
Science	22.8
Composite Score	23.0
Number Tested	20

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,626

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	211.390	216.935
9-12	91.684	93.959
<b>Total</b>	<b>303.074</b>	<b>310.893</b>

### State Aid Funding

General Aid	\$1,403,091
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,403,091</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$372,224
Capital Outlay	\$568,563
Special Education	\$219,487
Pension	\$599,115
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,060

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$245,541,053
Owner Occupied	\$40,637,785
Other Non-Ag/Utilities	\$14,145,854
<b>Total</b>	<b>\$300,324,692</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$0.900
Capital Outlay	\$2.287
Bond Redemption	\$0.441

## Warner School District 06-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$605,834	\$541,406	\$214,634	\$354,146	Impact Aid	\$0	
County	\$17,998	\$91	\$37	\$0	Bond Redemption	\$124,459	\$132,224
State	\$1,445,959	\$3,005	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$120,170	\$75,813	\$0	\$0	Food Service	\$156,565	\$168,488
<b>Total</b>	<b>\$2,189,962</b>	<b>\$620,315</b>	<b>\$214,671</b>	<b>\$354,146</b>	Other Enterprise	\$30,239	\$25,520

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,317,506	\$2,221	\$165,191	\$0
PK Instruction	\$0	\$0	\$7,684	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$131,655	\$368	\$30,177	\$0
Administration Services	\$265,309	\$0	\$16,535	\$0
Fiscal Services	\$91,997	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$315,797	\$0	\$0
Operation/Maint. Services	\$269,026	\$0	\$0	\$0
Transportation Services	\$97,929	\$59,000	\$0	\$0
Other Support Services	\$340	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$168,044	\$0	\$0
Co-Curricular	\$132,399	\$10,309	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,306,159</b>	<b>\$555,738</b>	<b>\$219,586</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,096,710	\$297,025	\$22,108	\$69,074	\$0	\$0
PK Instruction	\$0	\$0	\$7,684	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$78,177	\$21,636	\$40,451	\$21,537	\$368	\$30
Administration Services	\$196,343	\$61,195	\$19,078	\$1,639	\$0	\$3,590
Fiscal Services	\$42,114	\$28,888	\$16,211	\$4,510	\$0	\$275
Fac./Acquis./Const. Services	\$0	\$0	\$6,715	\$131,724	\$177,358	\$0
Operation/Maint. Services	\$74,195	\$14,051	\$109,629	\$46,465	\$0	\$24,685
Transportation Services	\$56,466	\$6,468	\$4,967	\$30,027	\$59,000	\$0
Other Support Services	\$50,324	\$7,075	\$500	\$109,176	\$0	\$1,753
Community Services	\$19,730	\$2,315	\$0	\$3,475	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$300,268
Co-Curricular	\$78,285	\$8,786	\$34,262	\$17,098	\$3,676	\$600
<b>Total Expenditures</b>	<b>\$1,692,344</b>	<b>\$447,439</b>	<b>\$261,605</b>	<b>\$434,725</b>	<b>\$240,402</b>	<b>\$331,201</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.