

as of 11/7/2018

2017-2018 Profile of White Lake School District 01-3

502 E Division St, White Lake, SD 57383

Home County: Aurora

Area in Square Miles: 246

Student Data

Fall 2017 PK-12 Enrollment	127
Fall 2017 K-12 Fall Enrollment	115
Fall 2017 State Aid Fall Enrollment	116.00
Open Enrolled Students Rec'd	10
Home School ADM	7.00
December 2017 Federal Child Count*	13
% Special Needs Students*	10.2%
% Eligible for Free/Reduced Lunch**	54.8%
District Dropout Rate	0.0%
District Attendance Rate	95.9%
Student to Staff Ratio	9.6
Number of Graduates	9

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,986
Avg Years of Experience	15.9
% with Advanced Degrees	44.6%
Certified Instructional Staff	13.3
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$52,485

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	11.567	12.453
KG-8	81.116	84.069
9-12	30.141	32.000
Total	122.824	128.522

State Aid Funding

General Aid	\$269,570
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$269,570

* Represents approved amount paid to district.

Ending Fund Balance

General	\$911,670
Capital Outlay	\$1,068,716
Special Education	\$219,164
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$12,481

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$227,201,948
Owner Occupied	\$11,631,453
Other Non-Ag/Utilities	\$6,712,558
Total	\$245,545,959

2017 Payable 2018 Levy per Thousand

Agricultural	\$2.036
Owner Occupied	\$4.556
Other Non-Ag/Utilities	\$9.427
Special Education	\$0.500
Capital Outlay	\$1.534
Bond Redemption	\$1.465

*District has opted out of General Fund levy

White Lake School District 01-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$659,653	\$445,227	\$126,060	\$0	Impact Aid	\$0	
County	\$13,819	\$0	\$0	\$0	Bond Redemption	\$359,738	\$556,933
State	\$439,284	\$0	\$0	\$0	Capital Projects	\$0	\$4,566,078
Federal	\$49,958	\$2,946	\$25,985	\$0	Food Service	\$103,764	\$110,665
Total	\$1,162,713	\$448,173	\$152,046	\$0	Other Enterprise	\$11,847	\$10,900

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$716,722	\$55,233	\$108,730	\$0
PK Instruction	\$26,162	\$0	\$2,983	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$52,884	\$0	\$41,354	\$0
Administration Services	\$156,463	\$0	\$13,457	\$0
Fiscal Services	\$50,423	\$3,800	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$177,243	\$20,802	\$0	\$0
Transportation Services	\$71,833	\$0	\$0	\$0
Other Support Services	\$3,444	\$0	\$21,688	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$325	\$0	\$0
Co-Curricular	\$63,163	\$15,178	\$0	\$0
Total Expenditures	\$1,318,338	\$95,338	\$188,213	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$641,913	\$145,430	\$19,621	\$16,810	\$55,492	\$1,420
PK Instruction	\$22,704	\$6,122	\$0	\$320	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$41,149	\$8,561	\$43,848	\$625	\$0	\$55
Administration Services	\$113,049	\$14,703	\$27,012	\$2,665	\$0	\$12,491
Fiscal Services	\$34,870	\$10,431	\$7,649	\$77	\$0	\$1,195
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$4,566,078	\$0
Operation/Maint. Services	\$47,354	\$10,805	\$89,999	\$12,030	\$22,232	\$15,625
Transportation Services	\$17,985	\$2,839	\$25,012	\$17,831	\$0	\$8,165
Other Support Services	\$37,674	\$6,508	\$22,094	\$68,054	\$0	\$1,467
Community Services	\$9,000	\$1,229	\$0	\$671	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$557,258
Co-Curricular	\$37,652	\$4,190	\$8,697	\$21,990	\$3,316	\$2,498
Total Expenditures	\$1,003,350	\$210,818	\$243,932	\$141,073	\$4,647,118	\$600,174

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.