



as of 11/7/2018

## 2017-2018 Profile of Wilmot School District 54-7

800 Ordway St, Wilmot, SD 57279

Home County: Roberts

Area in Square Miles: 225

### Student Data

Fall 2017 PK-12 Enrollment	236
Fall 2017 K-12 Fall Enrollment	220
Fall 2017 State Aid Fall Enrollment	222.00
Open Enrolled Students Rec'd	64
Home School ADM	16.00
December 2017 Federal Child Count*	47
% Special Needs Students*	19.9%
% Eligible for Free/Reduced Lunch**	53.6%
District Dropout Rate	0.0%
District Attendance Rate	95.7%
Student to Staff Ratio	12.4
Number of Graduates	18

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$39,972
Avg Years of Experience	12.1
% with Advanced Degrees	5.1%
Certified Instructional Staff	19.1
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$50,782

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	11.826	12.470
KG-8	149.318	156.227
9-12	70.100	73.041
<b>Total</b>	<b>231.244</b>	<b>241.737</b>

### State Aid Funding

General Aid	\$1,061,404
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$188,075
<b>Total State Aid</b>	<b>\$1,249,479</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$512,391
Capital Outlay	\$192,940
Special Education	\$0
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,517

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$144,993,295
Owner Occupied	\$27,609,389
Other Non-Ag/Utilities	\$17,612,136
<b>Total</b>	<b>\$190,214,820</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$1.527
Bond Redemption	\$0.531

## Wilmot School District 54-7

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$578,545	\$290,322	\$281,667	\$289	Impact Aid	\$0	
County	\$23,165	\$0	\$0	\$0	Bond Redemption	\$100,561	\$108,800
State	\$1,093,076	\$11,674	\$188,075	\$0	Capital Projects	\$0	\$0
Federal	\$139,155	\$0	\$0	\$0	Food Service	\$178,888	\$164,544
<b>Total</b>	<b>\$1,833,941</b>	<b>\$301,996</b>	<b>\$469,742</b>	<b>\$289</b>	Other Enterprise	\$7,922	\$9,599

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$965,562	\$108,581	\$294,374	\$25,000
PK Instruction	\$12,084	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$106,957	\$978	\$109,487	\$0
Administration Services	\$237,460	\$0	\$0	\$0
Fiscal Services	\$86,356	\$5,268	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$54,815	\$0	\$0
Operation/Maint. Services	\$202,443	\$13,852	\$0	\$0
Transportation Services	\$157,969	\$0	\$0	\$0
Other Support Services	\$7,438	\$0	\$61,748	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$4,940	\$0	\$0	\$0
Debt Service	\$0	\$325	\$0	\$0
Co-Curricular	\$95,650	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,876,859</b>	<b>\$183,819</b>	<b>\$465,609</b>	<b>\$25,000</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$880,451	\$235,977	\$125,998	\$92,900	\$62,067	\$0
PK Instruction	\$15,282	\$1,738	\$0	\$786	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$82,927	\$21,298	\$111,005	\$1,214	\$978	\$0
Administration Services	\$150,082	\$55,006	\$19,108	\$1,423	\$0	\$11,840
Fiscal Services	\$57,265	\$28,131	\$50	\$6,178	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$7,296	\$0	\$47,520	\$0
Operation/Maint. Services	\$69,936	\$20,199	\$73,686	\$39,668	\$0	\$12,805
Transportation Services	\$81,953	\$14,527	\$8,786	\$47,203	\$0	\$5,500
Other Support Services	\$57,182	\$9,403	\$63,764	\$101,551	\$0	\$1,829
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$4,940	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$109,125
Co-Curricular	\$60,328	\$8,441	\$9,567	\$10,564	\$0	\$6,750
<b>Total Expenditures</b>	<b>\$1,455,406</b>	<b>\$399,660</b>	<b>\$419,260</b>	<b>\$301,487</b>	<b>\$110,565</b>	<b>\$147,849</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.